

Please rate the level of need from
1 (lowest) through 10 (highest)
Rating Initial

705636

Region _____
Proposal # _____

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

PREVENTION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

Program: City Court of Hammond

Program Title: FINS Counseling

Amount of Funding: \$43,200.00

Federal Tax ID#: 72-0851010

Type of Organization: Public Agency (local)

Mailing Address: 210 E. Thomas Street
Hammond, LA 70401

Physical Address: 210 E. Thomas Street
Hammond, LA 70401

1. Who is the official authorized to sign contracts for your organization?

Name Guy Recotta, Jr Title Clerk/Judicial Administrator

E-mail recotta_g@citycourt.org Phone 985.542.3455

2. Who can answer questions about your program? (Only list if different than #1.)

Name Guy Recotta, Jr. Title Clerk/Judicial Administrator

E-mail recotta_g@citycourt.org Phone 985.542.3455

3. Who can answer questions about the budget?

Name Amy C. Giannobile Title Fiscal Officer

E-mail giannobile_a@citycourt.org Phone 985.542.3468

705626

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ 40,000.00		\$ 40,000.00	\$ 40,000.00	
Fringe Benefits	\$ 6,480.00		\$ 6,480.00	\$ 3,200.00	\$ 3,280.00
Total Salaries & Fringes	\$ 46,480.00	\$ -	\$ 46,480.00	\$ 43,200.00	\$ 3,280.00
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ -				
Utilities	\$ -				
Other Operating Services	\$ -				
Total Operating Services	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING SUPPLIES:					
Office Supplies	\$ -				
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ -	\$ -	\$ -	\$ -	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 46,480.00	\$ -	\$ 46,480.00	\$ 43,200.00	\$ 3,280.00
Program Income	\$ -				

OJJ Budget Approved: Adina C. Kyles #14

PROGRAM BUDGET AND NARRATIVE

The cost proposal is based on the number of children proposed to be served and the services they will receive. A breakdown of those costs is as follows:

SERVICE PROVIDED	COST PER UNIT	TOTAL COST
Counseling/Mental Health Services – Individual, family and group therapy sessions will be offered to participants through an independent, licensed counselor. Psychological evaluations may also be performed by a mental health professional. The cost per unit is based on 1 hour of services with a total of 1080 units to be provided.	\$40.00	\$43,200.00