

**SOCIAL SERVICES CONTRACT**

**CONTRACT BETWEEN  
LOUISIANA DPS&C/YOUTH SERVICES (YS)  
AND**

<b>Contractor Name:</b> City Court of Hammond- FINS	<b>Contractor Address:</b> 210 E. Thomas Street Hammond, LA 70401	<b>Federal Tax ID Number:</b> 72-0851010
<b>Beginning Date:</b> September 1, 2013	<b>Ending Date:</b> June 30, 2014	<b>Maximum Contract Amount:</b> \$23,868.00

**Contract #:** 721885

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and **City Court of Hammond (FINS)**, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

**SECTION I. SCOPE OF SERVICES:**

1) Program Name: City Court of Hammond	2) Type of Program: FINS Counseling
3) Physical Address: 210 E. Thomas Street Hammond, LA 70401	4) Mailing Address: 210 E. Thomas Street Hammond, LA 70401
5) Telephone Number: (985) 542-3455	6) Fax Number: (985) 542-3453

The approximate number of treatment slots/units of service is 75.

**Purpose:** Provide prevention services to 75 youth and their families in **Region 3**.

**Specific referral/admission criteria:** Youth between 6-17 years old and attend 7<sup>th</sup> ward schools who are experiencing behaviors at school and are receiving disciplinary actions.

**Specific exclusions from referral/admission:** All kids must be enrolled in the FINS Program to receive services through the Grant

**Specific goals, objectives and deliverables:**

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community.
- To provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns.
- To provide services aimed at maintaining the youth in their home.

The contractor shall provide the following services:

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Intake Assessment	FINS Case Manager	Within 14 days
Individual Family Counseling	Independent Contractor	Bi-weekly
Group Family Counseling	Independent Contractor	Bi-weekly

**PROGRAM BUDGET AND NARRATIVE**

**PROGRAM BUDGET**

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
<b>SALARIES &amp; FRINGES:</b>					
Personnel Salaries	\$ 22,704.48		\$ 22,704.48	\$ 22,704.48	\$ -
Fringe Benefits	\$ 2,327.11		\$ 2,327.11	\$ 1,163.56	\$ 1,163.56
<b>Total Salaries &amp; Fringes</b>	<b>\$ 25,031.59</b>	<b>\$ -</b>	<b>\$ 25,031.59</b>	<b>\$ 23,868.00</b>	<b>\$ 1,163.56</b>
<b>PERSONNEL TRAVEL:</b>					
Client Transportation	\$ -				
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ -				
<b>Total Personnel Travel</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OPERATING SERVICES:</b>					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ -				
Utilities	\$ -				
Other Operating Services	\$ -				
<b>Total Operating Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OPERATING SUPPLIES:</b>					
Office Supplies	\$ -				
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
<b>Total Operating Supplies</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PROFESSIONAL SERVICES:</b>					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
<b>Total Professional</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ACQUISITIONS:</b>					
Equipment	\$ -				
Other	\$ -				
<b>Total Acquisitions</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER EXPENSE</b>					
<b>TOTAL BUDGET</b>	<b>\$ 25,031.59</b>	<b>\$ -</b>	<b>\$ 25,031.59</b>	<b>\$ 23,868.00</b>	<b>\$ 1,163.56</b>
Program Income	\$ -				

FINS COUNSELING GRANT

596.5 hours at \$40 each hour over 1 year	\$23,868.00
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