

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: DCRT/OCD/Division of Historic Preservation

Recipient: City of Abbeville

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program – State General Fund
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: *Sammy Bridges*
Contract Monitor

3/2/11
Date

Pam Breaux
Appointing Authority

3-3-11
Date

G. Budget

Please complete and included this budget form with the Main to Main application. To add a row to any category, place cursor in row and select Table in the toolbar > Insert > Rows Below.

*OKAY TO PAY
RWS
0125*

Louisiana Main to Main 2010 Projected Budget

Sources of Cash:

Main to Main Grant Requested		\$ 1400.00
Other Sources of Cash- list all other sources of cash funding		
City of Abbeville	\$2029.00	
Louisiana Endowment for the Humanities	\$2500.00	
Total from Other Sources- must equal a minimum of 25% of requested grant amount		4529.00
Total Sources of Cash		\$ 5929.00

Uses of Cash: List all projected expenses that will be paid using the above sources of cash. Total Uses should be equal to Total Sources.

Rental of Magdalen Place for "Bless My Grits" ✓		800.00 ✓
Food and supplies for "Bless My Grits" ✓		770.00 ✓
Entertainment for "Bless My Grits" ✓		300.00 ✓
Supplies for "If Headstones Could Talk" & "Bless My Grits"		126.00
Old Vogue-15 Costume Rental		801.00
Musicians for "If Headstones Could Talk"		100.00
Entertainment for "Taste of Vermilion" ✓		300.00 ✓
Ads: ✓ Abbeville Meridional, Kaplan Herald & Gueydan Journal		1224.00
Posters		109.00
Rental fee for use of Cemetery		100.00
Stipend for actors & spirit guides		1099.00
Stipend for Independent Evaluator and Consultant		200.00
Total Uses of Cash	3113.80	\$ 5929.00

In-kind Contributions: Please estimate the dollar value for all in-kind contributions. Volunteer hours should be calculated at a rate of \$18.77/hr. Please note the number of volunteers and total hours. In-kind contributions may only count for up to 50% of required match amount.

Rental of Magdalen Place for "Bless My Grits"		1000.00
Script Writers for If Headstones Could Talk		800.00
12 Actors / 3 rehearsals @ 2hrs each =(6hrs x 12) x \$18.77=		1351.00
Performance, 12 actors- 5 hrs each-60 hrs x \$18.77		1126.00
10 volunteers, planning and implementation of events 10 hrs each @ \$18.77		1877.00
Bless My Grits- 4hrs x 7=28 hours x \$18.77		526.00
Graphic fee for poster		150.00
Total Value of In-Kind Contributions		\$ 6830.00