

Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist

Agency/Program: DCRT/OCD/Division of Arts/Main Street

Recipient: City of Abbeville
P. O. Box 1170
Abbeville, LA 70510

- Indicate:
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program – State General Fund
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:

Sammy Budge
Contract Monitor

2/26/13
Date

Pam Breard
Appointing Authority

2-26-13
Date

Final Payment Request

Name of Main Street Community : Abbeville

Please complete the final budget for your 2011 Louisiana Main to Main event(s). Photocopies of labeled receipts supporting all expenditures must be attached to this page.

Louisiana Main to Main 2012 Final Budget	
Sources of Cash:	
Main to Main Grant Award	\$3,750.00
Other Sources of Cash- list all other sources of cash funding	
City of Abbeville	938.00
Total from Other Sources- must equal a minimum of 25% of grant award	
Total Sources of Cash – Must equal "Total from Other Sources" + \$4,500 Grant Award	\$4,688.00
Uses of Cash: List all projected expenses that will be paid using the above sources of cash. Total Uses should be equal to Total Sources.	
In Headstones Could Talk - 17 costumes	\$ 1,037.00 ✓
Stipend for 12 Actors @ \$100.00	1,200.00 ✓
Stipend for 1 Vocalist @ \$ 75.00	75.00 ✓
Stipend for 3 Spirit Guides @ \$50.00	150.00 ✓
St. Mary Magdalen Rental Fee	95.00
Supplies (Candles , lighter & Tickets) 56.60 + 10.47 + 34.55	101.00 ✓
Taste of Vermillion Musicians-Yvette Landry Band	500.00 ✓
Le Confrerie d'Abbeville-Giant Omelette Celebration-Bruce Daigrepoint, Musician	763.00 ✓
John J Audubon Exhibit -Frames for prints	136.00 ✓
Advertising: Abbeville Meridional , The Kaplan Herald , Posters & Programs	-631.00 ^{629.1}
	4591.25 ⁰⁰
	\$ 4,688.00
In-kind Contributions: Please estimate the dollar value for all in-kind contributions. Volunteer hours should be calculated at a rate of \$18.77/hr. Please note the number of volunteers and total hours	
Research: 4 Script Writer @ 200.00	\$ 800.00
3 Rehearsals @ 1.5 hrs + 4.5 hrs = x 19 actors 85.5 hrs x 18.77	1605.00
Tony Mayard, Curator at Cultural Center to plan exhibit @ 16 hrs. 21.79	300.00
Graphic Design fees for posters & ads	100.00
2 Police Officers-4hrs @ 16.20 & 4 hrs @ 12.01	112.00
Advertising:	53.00
\$200 Yvette Landry Band paid by Chamber \$237 Bruce Daigrepoint paid by Omelette	437.00
Total Value of In-Kind Contributions	\$ 3,407.00

Final Payment Amount Requested \$ 3750.00

Signature

Charlene Beckwith

OKAY TO

FA7

01-15-13
RWS