

**ATTACHMENT A - PLAN**

Act 13 of 2012 20-901

NAME OF CONTRACTING PARTY:

City of Franklin

NAME AND BRIEF NARRATIVE OF PROGRAM:

Repair and restoration of Crowell Building (300 Iberia Street, Franklin)  
Phase I - Stabilization; water intrusion control

**Program Goals, Objectives, Expected Outcomes/Results Activities and Related Performance Measures (Duplicate pages as needed for each goal identified). What are the goals, objective(s), expected outcomes/results for this program:** Indicate the goals/objectives for this program. Indicate the expected outcomes/results for each goal. Explain how each goal, objective, outcome/result is measured. Identify activities that will be implemented to achieve expected outcomes, the person(s) responsible for implementing the activity, and the expected completion date.

1. Program Goal (*Goals are the intended broad, long-term results. Goals are clear statements of the general end purposes toward which efforts are directed.*)

To make repairs to the Crowell Building (300 Iberia Street, Franklin, LA) necessary for housing archives of former Governors in addition to renovations necessary to provide efficient services at City Hall for the citizens of the Franklin.

2. Program Objective(s) (*Objectives are intermediate outcomes--specific, measurable steps towards accomplishing the goal, that identify the expected outcomes and results. The program objective must include a percentage, a specific dollar amount or a number.*)

1. Stabilize, repair and restore the historic Crowell Building, located at 300 Iberia Street, Franklin, which houses City Hall and provides services to the citizens of the City of Franklin and to bring up the building up to standards necessary for the housing of archival records by June 30, 2013.

2.  
3.

3. Relevant Activity (Activities) (*An activity is a distinct subset of functions or services within a program to meet the Program Objective.*)

1. Replace roof
2. Repair/replace gutters and downspouts
3. Repair existing fascia and soffit
4. Waterproof all brick surfaces
5. Reglaze all glass
6. Correct drainage at ground level per civil engineer's recommendations

4. Performance Measure(s) *(Measure the amount of products or services provided or number of customers served. Specific quantifiable measures of progress, results actually achieved and assess program impact and effectiveness. A Performance Measure must be designated as a percentage, a specific dollar amount or a number).*

1. Percentage of completion of repairs to the Crowell Building

**ATTACHMENT B**  
Page 1  
**Project Budget (2012-2013)**  
Act 13 of 2012

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**Type Name of Contracting Party**

**Anticipated Income or Revenue**

**Sources** *(list all sources of revenue)*

**Amounts**

1. State appropriation	\$250,000
2. City of Franklin	\$230,000
3.	\$
<b>Total all sources</b>	<b>\$480,000</b>

**Anticipated Expenses**

**Expense Categories**

**Total Amount**

**Amount Line Item  
Appropriation**

*(see Footnote 1 below)*

*(see Footnote 2 below)*

Gross Salaries(See Attachment B, Page 2)	\$	\$
Related Benefits (Employer share)	\$	\$
Travel	\$	\$
<b>Operating Services:</b>		
Advertising	\$	\$
Printing	\$	\$
Insurance	\$	\$
Maintenance of auto, movable property	\$	\$
Maintenance of building and grounds	\$	\$
Rentals	\$	\$
Software licensing	\$	\$
Dues and Subscriptions	\$	\$
Telephones and Internet Service	\$	\$
Postage	\$	\$
Utilities	\$	\$
Other	\$	\$
Office Supplies	\$	\$
Professional & Contract Services (See Attachment B, Page 3)	\$480,000	\$250,000
Other Charges (See Attachment B, Page 4)	\$	\$
Acquisitions & Major Repairs	\$	\$
<b>Total Use of the Appropriation</b>	<b>\$480,000</b>	<b>\$250,000</b>

*(Budget categories listed above reflect a typical budget and may be adjusted by the agency and recipient to reflect actual categories necessary for each individual program. Salaries and Professional & Other Contract Services and Other Charges shall be detailed using Pages 2, 3 and 4 of Attachment B).*

*All numbers must be rounded to the nearest dollar..*

Footnote (1) This column represents expenditures by category and MUST equal total sources listed above.

Footnote (2) This column represents the portion of expenditures by category funded by the state appropriation provided by this Cooperative Endeavor Agreement.



# ATTACHMENT B

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## Schedule of Professional and Other Contract Services

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Name of Contracting Party: **City of Franklin**

Name of Program: Restoration of the Crowell Building

Name and Address of Individual and/or Firm	Nature of Work Performed and Justification for Services	Total Contract Amount	Total Paid by Appropriation
To Be Determined	Repair and restore the Crowell Building	\$480,000	\$250,000

Totals

\$480,000

\$250,000

**ATTACHMENT B**  
 Page 4  
**Schedule of Other Charges**  
 Act 13 of 2012

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Name of Contracting Party: \_\_\_\_\_

Name of Program: \_\_\_\_\_

Provide a description of the intended use of the funds listed in Other Charges and the dollar amount. Each use should be listed separately. Do not budget funds in Other Charges that can be placed in another expenditure category.	List dollar Amount for each use
1.	
	Total – Should agree with Attachment B, Page 1