

## PROJECT DATA SHEET

**CITY OF LAKE CHARLES**

Political Subdivision

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**Project No. 22-00907**

1P

Billing Number

03/09/10 - 05/15/11

**TUTEN PARK IMPROVEMENTS**

Project Title

Billing Period

| Work Elements                                | Proposed Estimate | Salary Wages | Consultants | Materials Supplies | Real Property | Contract Construction | Misc. | Total This Billing | Total To Date |
|--|-------------------|--------------|-------------|--------------------|---------------|-----------------------|-------|--------------------|---------------|
| <b>FENCING</b>                               | 23,000.00         |              |             |                    |               |                       |       |                    |               |
| <b>CONCRETE TRAIL SYSTEM</b>                 | 88,120.00         |              |             |                    |               |                       |       |                    |               |
| Broadwalk Construction                       |                   |              |             |                    |               |                       |       |                    |               |
| Gravel Path Construction - 8 feet wide       |                   |              |             |                    |               |                       |       |                    |               |
| Lookout Tower Construction                   |                   |              |             |                    |               |                       |       |                    |               |
| <b>SITE WORK AND LANDSCAPING</b>             | 103,020.00        |              |             |                    |               | 16,042.10             |       | 16,042.10          | 16,042.10     |
| Soil Excavation for Pond                     |                   |              |             |                    |               |                       |       |                    |               |
| Clearing Understory                          |                   |              |             |                    |               |                       |       |                    |               |
| Trail Blazing                                |                   |              |             |                    |               |                       |       |                    |               |
| <b>PARKING</b>                               | 34,503.00         |              |             |                    |               |                       |       |                    |               |
| <b>SITE FURNISHINGS</b>                      | 20,000.00         |              |             |                    |               |                       |       |                    |               |
| Benches, picnic tables, & litter receptacles |                   |              |             |                    |               |                       |       |                    |               |
| <b>LWCF ACKNOWLEDGEMENT SIGN</b>             | 50.00             |              |             |                    |               |                       | 14.00 | 14.00              | 14.00         |
| <b>ENGINEERING FEE</b>                       | 31,307.00         |              | 26,795.51   |                    |               |                       |       | 26,795.51          | 26,795.51     |
| <b>TOTAL PROJECT COST</b>                    | <b>300,000.00</b> |              | 26,795.51   |                    |               | 16,042.10             | 14.00 | 42,851.61          | 42,851.61     |
|  |                   |              |             |                    |               |                       |       |                    |               |
|  |                   |              |             |                    |               |                       |       |                    |               |
|  |                   |              |             |                    |               |                       |       |                    |               |
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*Chad K* 8/31/11