

**SOCIAL SERVICES CONTRACT**

**CONTRACT BETWEEN  
LOUISIANA DPS&C/YOUTH SERVICES (YS)  
AND**

<b>Contractor Name:</b> City of Morgan City	<b>Contractor Address:</b> P.O. Box 1577 Morgan City, LA 70381	<b>Federal Tax ID Number:</b> 72-6000908
<b>Beginning Date:</b> September 1, 2013	<b>Ending Date:</b> June 30, 2014	<b>Maximum Contract Amount:</b> \$26,269

**Contract #:** 723661

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and City of Morgan City, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

**SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:**

**Purpose of Contract:** Provide prevention or diversion services to 60 youth and their families in Region 5.

**Goals:** Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

1) Program Name: Juvenile Group Program	2) Type of Program: Prevention
3) Physical Address: 1200 David Dr. Morgan City, LA 70116	4) Mailing Address: P.O. Box 1577 Morgan City, LA 70381
5) Telephone Number: 985-384-2718	6) Fax Number:

The contractor shall provide the following services:

**PROGRAM BUDGET AND NARRATIVE**

**PROGRAM BUDGET**

TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)	CHECK COLUMN D+E <>A
\$ 27,726.40	\$ 7,280.00	\$ 20,446.40	\$ 20,726.40	\$ 7,000.00	OK
\$ 5,690.00	\$ 590.00	\$ 5,100.00	\$ 5,542.60	\$ 147.40	OK
\$ 33,416.40	\$ 7,870.00	\$ 25,546.40	\$ 26,269.00	\$ 7,147.40	OK
\$ -					OK
\$ 1,200.00	\$ 600.00	\$ 600.00		\$ 1,200.00	OK
\$ 300.00	\$ 300.00			\$ 300.00	OK
\$ -					OK
\$ 1,500.00	\$ 900.00	\$ 600.00	\$ -	\$ 1,500.00	OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ 2,400.00		\$ 2,400.00		\$ 2,400.00	OK
\$ 600.00		\$ 600.00		\$ 600.00	OK
\$ -					OK
\$ -					OK
\$ 600.00		\$ 600.00		\$ 600.00	OK
\$ -					OK
\$ -					OK
\$ 3,600.00	\$ -	\$ 3,600.00	\$ -	\$ 3,600.00	OK
\$ 1,200.00		\$ 1,200.00		\$ 1,200.00	OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ 1,600.00		\$ 1,600.00		\$ 1,600.00	OK
\$ 2,800.00	\$ -	\$ 2,800.00	\$ -	\$ 2,800.00	OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -	\$ -	\$ -	\$ -	\$ -	OK
\$ -					OK
\$ -					OK
\$ -	\$ -	\$ -	\$ -	\$ -	OK
\$ 41,316.40	\$ 8,770.00	\$ 32,546.40	\$ 26,269.00	\$ 15,047.40	OK
\$ -					OK

## Budget Narrative

### Salaries:

Name: Sandy Nolen  
Position: Juvenile Services Administrator  
Status: Full Time  
Salary: Annual Gross Salary 35360.00  
% allotted to this program 7280.00 (Approx 35 hours per month)

Name: Raynea Jones  
Position: Juvenile Group Program Coordinator  
Status: Full Time  
Salary: Annual Gross Salary 20446.40  
% allotted to this program 20446.40 (100%)

### Fringe Benefits

#### Administrator

Retirement 3359.20 % allotted to program 590.00 17.5%

Coordinator Retirement 1942.40 % allotted to Program 100%  
Medicare 296.40 % allotted to Program 100%

Health Ins. 3600.00 % allotted to Program 3303.80  
Approx 91%