

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: DCRT/OCD/Division of Historic Preservation/Main Street

**Recipient: City of New Iberia
457 East Main Street
Suite 404
New Iberia, LA 70560**

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program – State General Fund
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: 
Contract Monitor

11/21/13
Date


Appointing Authority

11/20/13
Date

**FY13/14 Main to Main Grant
Awarded Amt. \$925.00
New Iberia**

I. Budget

Please complete and included this budget form with the Main to Main application. To add a row to any category, place cursor in row and select Table in the toolbar > Insert > Rows Below.

Louisiana Main to Main 2013 Projected Budget	
Sources of Cash:	
Main to Main Grant Requested	\$5,000
Other Sources of Cash- list all other sources of cash funding	
Cash from La Asociacion Espanola de Nueva Iberia, Inc.	2,500
Acadiana Foundation & Jazz Heritage Grant applications (not yet approved)	10,000
Corporate Sponsorships	3,500
Total from Other Sources- must equal a minimum of 25% of requested grant amount	
Total Sources of Cash	\$ 21,000
Uses of Cash: List all projected expenses that will be paid using the above sources of cash. Total Uses should be equal to Total Sources	
Marketing, print advertising, flyers, poster (Country Roads, Acadiana Lifestyle, LA Road Trips, Daily Iberian, KANE radio)	3,200
Lecturer & travel expense, Exchange Students, flamenco dancers, misc. equip.	3,800
Sound equipment, staging & lighting (Bouligny Plaza)	3,000
Rental of tents	1,500
Musicians (4 groups)	4,000
Flags, posters, sashes, tee-shirts, rosettes, trophies for cook-off	2,000
Materials for genealogy displays	1,000
Security (1 officer on duty Friday night from 6pm - 6am 5 officers from 10am on Saturday @ \$35 per hr.	2,500
Total Uses of Cash	\$ 21,000
In-kind Contributions: Please estimate the dollar value for all in-kind contributions. Volunteer hours should be calculated at a rate of \$19.06/hr. Please note the number of volunteers and total hours. In-kind contributions may only count for up to 50% of required match amount.	
Volunteers:	
20 x \$18.77 x 100 hrs. =	37,546
10 x \$18.77 x 50 hrs. =	18,770
Rental of the Sliman Theater, Steamboat Warehouse, Bouligny Plaza	2,000
Dumpster	400
Total Value of In-Kind Contributions	\$ 58,716