

Please rate the level of need from 1 (lowest) through 10 (highest)
Rating _____ Initial _____

706421

Region _____
Proposal # _____

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

DIVERSION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

Program: City of Opelousas Police Department

Program Title: Opelousas Police Department's Junior Police Academy

Amount of Funding: \$11,720.00

Federal Tax ID#: 72-6001035

Type of Organization: Public Agency (Local)

Mailing Address: 318 North Court Street
Opelousas, LA 70570

Physical Address: 307 Rice Lane
Opelousas, LA 70570

1. Who is the official authorized to sign contracts for your organization?

Name Janel Dugas
E-mail janeld337@aol.com

Title Independent Contractor/ Commissioned OPD Officer
Phone 337-298-1380

2. Who can answer questions about your program? (Only list if different than #1.)

Name same as #1
E-mail _____

Title _____
Phone _____

3. Who can answer questions about the budget?

Name same as #1
E-mail _____

Title _____
Phone _____

706431

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

PERSONNEL TRAVEL:										
Client Transportation	\$	-							OK	
Field Travel	\$	-							OK	
Administrative	\$	-							OK	
Conferences/Training									OK	
Total Personnel Travel	\$	-	\$	-	\$	-	\$	-	OK	
OPERATING SERVICES:										
Printing									OK	
Insurance	\$	-							OK	
Maintenance – Auto	\$	-							OK	
Maintenance – Other	\$	-							OK	
Rental – Building									OK	
Rental - Other	\$	2,400.00			\$	2,400.00		\$	2,400.00	
Dues & Subscriptions	\$	-							OK	
Postage	\$	-							OK	
Telephone	\$	-							OK	
Utilities	\$	1,200.00			\$	1,200.00		\$	1,200.00	
Other Operating Services	\$	-							OK	
Total Operating Services	\$	3,600.00	\$	-	\$	3,600.00	\$	-	\$	3,600.00
OPERATING SUPPLIES:										
Office Supplies	\$	300.00			\$	300.00		\$	300.00	
Medical Supplies	\$	-							OK	
Food	\$	-							OK	
Automotive Supplies	\$	-							OK	
Maintenance Supplies	\$	-							OK	
Household Supplies	\$	-							OK	
Youth/Offender Personal	\$	-							OK	
Other Supplies	\$	-							OK	
Total Operating Supplies							\$	-	OK	
PROFESSIONAL SERVICES:										
Counseling	\$	10,140.00			\$	10,140.00	\$	10,140.00	OK	
Accounting & Auditing	\$	1,580.00	\$	1,580.00			\$	1,580.00	OK	
Medical	\$	-							OK	
Consulting	\$	-							OK	
Legal	\$	-							OK	
Other Professional Services	\$	-							OK	
Total Professional	\$	11,720.00	\$	1,580.00	\$	10,140.00	\$	11,720.00	\$	-
ACQUISITIONS:										
Equipment	\$	-							OK	
Other	\$	-							OK	
Total Acquisitions	\$	-	\$	-	\$	-	\$	-	\$	-
OTHER EXPENSE										
TOTAL BUDGET	\$	15,320.00	\$	1,580.00	\$	13,740.00	\$	11,720.00	\$	3,600.00
Program Income	\$	-								OK

OJJ Budget Reviewer: Adina C. Kyle 7/10/11

Budget Narrative

Rental-Other- Office Space- \$2400 annual, \$2400 match. Office space for Assessor to conduct interviews, assessments, or meetings.

Utilities for office space- \$600 annual, \$600 match.

Office Supplies- \$700 annual, \$700 match.

Counseling- \$10140 annually, YS Request. Estimated 3hours weekly @ \$65 hr for screening, assessment, and meetings.

Bookkeeping- \$1580 annually, \$1580 YS Request. Bookkeeper for fiscal management.