

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: DCRT/OCD/Division of Arts/Main Street

Recipient: O. C. Haley Merchants & Business Associates
1712 Oretha Castle Haley
New Orleans, LA 70113

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program – State General Fund
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:

Johnny Bridges
Contract Monitor

1/17/13
Date

Pam Bonneau
Appointing Authority

1/17/13
Date

Final Payment Request

Name of Main Street Community Oretha Castle Haley Boulevard Merchants and Business Association

Please complete the final budget for your 2012 Louisiana Main to Main event(s). Photocopies of labeled receipts supporting all expenditures must be attached to this page.

| Louisiana Main to Main 2012 Final Budget | |
|--|---|
| Sources of Cash: | |
| Main to Main Grant Award | \$3,750 |
| Other Sources of Cash- list all other sources of cash funding | |
| Jazz and Heritage Foundation | 4000 |
| Gulf Coast Housing Partnership | 2500 |
| First NBC | 2500 |
| Central City Renaissance Alliance | 2500 |
| Alembic Community Development | 500 |
| Latter & Blum Realtors | 1000 |
| N.O. Musicians Gig Fund | 1500 |
| Vendor fees | 1350 |
| Total from Other Sources- must equal a minimum of 25% of grant award | 15,850 |
| Total Sources of Cash – Must equal "Total from Other Sources" + Grant Award | \$19600 |
| Uses of Cash: List all projected expenses that will be paid using the above sources of cash. Total Uses should be equal to Total Sources | |
| Musicians | 7225 |
| Sound system | 2000 1000 |
| Police and fire details | 1148 |
| Promotion costs | 3450 3325 |
| Drinks costs (excluding beer) | 202 |
| Food booths | 618 |
| Total Uses of Cash | \$ 14,643 4325 |
| In-kind Contributions: Please estimate the dollar value for all in-kind contributions. Volunteer hours should be calculated at a rate of \$19.06/hr. Please note the number of volunteers and total hours | |
| Southern Eagle/Budweiser, beer sales profits and stage (est. \$1500) | \$1,716 |
| Coke sales | \$426 |
| 14 volunteers, 2 hours each, at festival alone (not including time in planning, etc.) | \$534 |
| | |
| | |
| Total Value of In-Kind Contributions | \$ 2,676 |

Final Payment Amount Requested \$ 3,750

Signature Dorian Hastings

OKAY TO PAY
NWS 12-21-12

DORIAN HASTINGS
O.C. Haley Blvd Main Street Manager