

Please rate the level of need from
1 (lowest) through 10 (highest)
Rating _____ Initial _____

707302

Region _____
Proposal # _____

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

DIVERSION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

Program: Caddo Parish Commission

Program Title: IDD

Amount of Funding: \$158,388.00

Federal Tax ID#: 72-6000223

Type of Organization: Public Agency (Local)

Mailing Address: P.O. Box 1127
Shreveport, LA 71163-1127

Physical Address: 1835 Spring Street
Shreveport, LA 71101

668846

1. Who is the official authorized to sign contracts for your organization?

Name WOODROW WILSON Title CADDO PARISH ADMINISTRATOR
E-mail wwilson@caddo.org Phone (318) 226-6900

2. Who can answer questions about your program? (Only list if different than #1.)

Name LAURA ALDERMAN Title MENTAL HEALTH COORDINATOR
E-mail lalderman@caddo.org Phone (318) 226-6500

3. Who can answer questions about the budget?

Name ANITA MILLS Title PARISH GRANTS COORDINATOR
E-mail amills@caddo.org Phone (318) 226-6920

10/30/2

PROGRAM BUDGET AND NARRATIVE

DESCRIPTION	PROGRAM BUDGET					CC D+
	(A)	(B)	(D)	REQUEST (E)	(F)	
SALARIES & FRINGES:						
Personnel Salaries	\$ 143,145.60		\$ 143,145.60	\$ 143,145.60	\$ -	OK
Fringe Benefits	\$ 42,062.07		\$ 15,242.40	\$ 15,242.40	\$ 26,819.67	OK
Total Salaries & Fringes	\$ 185,207.67	\$ -	\$ 158,388.00	\$ 158,388.00	\$ 26,819.67	OK
PERSONNEL TRAVEL:						
Client Transportation						OK
Field Travel						OK
Administrative						OK
Conferences/Training						OK
Total Personnel Travel						OK
OPERATING SERVICES:						
Printing						OK
Insurance						OK
Maintenance – Auto						OK
Maintenance – Other						OK
Rental – Building						OK
Rental - Other						OK
Dues & Subscriptions						OK
Postage						OK
Telephone						OK
Utilities						OK
Other Operating Services						OK
Total Operating Services						OK
OPERATING SUPPLIES:						
Office Supplies						OK
Medical Supplies						OK
Food						OK
Automotive Supplies						OK
Maintenance Supplies						OK
Household Supplies						OK
Youth/Offender Personal						OK
Other Supplies						OK
Total Operating Supplies						OK
PROFESSIONAL SERVICES:						
Counseling						OK
Accounting & Auditing						OK
Medical						OK
Consulting						OK
Legal						OK
Other Professional Services						OK
Total Professional						OK
ACQUISITIONS:						
Equipment						OK
Other						OK
Total Acquisitions						OK
OTHER EXPENSE						
TOTAL BUDGET	\$ 185,207.67	\$ -	\$ 158,388.00	\$ 158,388.00	\$ 26,819.67	OK
	\$ -					OK