

Please rate the level of need from  
1 (lowest) through 10 (highest)  
Rating Initial

7073161

Region \_\_\_\_\_  
Proposal # \_\_\_\_\_

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)  
OFFICE OF JUVENILE JUSTICE (OJJ)

DIVERSION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

70391

Program: Caddo Parish Commission

Program Title: Education Advocacy Services

Amount of Funding: \$116,033.00

Federal Tax ID#: 72-6000223

Type of Organization: Public Agency (Local)

Mailing Address: P.O. Box 1127  
Shreveport, LA 71101

Physical Address: 1835 Spring Street  
Shreveport, LA 71101

1. Who is the official authorized to sign contracts for your organization?

Name Woodrow Wilson Title Caddo Parish Administrator

E-mail wwilson@caddo.org Phone 318-226-6900

2. Who can answer questions about your program? (Only list if different than #1.)

Name Laurie McGehee Title Manager of Probation Services

E-mail lmcgehee@caddo.org Phone 318-226-6500

3. Who can answer questions about the budget?

Name Anita Mills Title Grants Coordinator

E-mail amills@caddo.org Phone 318-429-7644

7072/6

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

| DESCRIPTION                    | TOTAL BUDGET<br>(A) | ADMINISTRATIVE<br>(B) | PROGRAM<br>(D) | YS FUNDING<br>REQUEST<br>(E) | MATCH<br>(F) |
|--------------------------------|---------------------|-----------------------|----------------|------------------------------|--------------|
| <b>SALARIES &amp; FRINGES:</b> |                     |                       |                |                              |              |
| Personnel Salaries             | \$ -                |                       |                |                              |              |
| Fringe Benefits                | \$ -                |                       |                |                              |              |
| Total Salaries & Fringes       | \$ -                | \$ -                  | \$ -           | \$ -                         | \$ -         |
| <b>PERSONNEL TRAVEL:</b>       |                     |                       |                |                              |              |
| Client Transportation          | \$ -                |                       |                |                              |              |
| Field Travel                   | \$ -                |                       |                |                              |              |
| Administrative                 | \$ -                |                       |                |                              |              |
| Conferences/Training           | \$ -                |                       |                |                              |              |
| Total Personnel Travel         | \$ -                | \$ -                  | \$ -           | \$ -                         | \$ -         |
| <b>OPERATING SERVICES:</b>     |                     |                       |                |                              |              |
| Printing                       | \$ -                |                       |                |                              |              |
| Insurance                      | \$ -                |                       |                |                              |              |
| Maintenance - Auto             | \$ -                |                       |                |                              |              |
| Maintenance - Other            | \$ -                |                       |                |                              |              |
| Rental - Building              | \$ -                |                       |                |                              |              |
| Rental - Other                 | \$ -                |                       |                |                              |              |
| Dues & Subscriptions           | \$ -                |                       |                |                              |              |
| Postage                        | \$ -                |                       |                |                              |              |
| Telephone                      | \$ -                |                       |                |                              |              |
| Utilities                      | \$ -                |                       |                |                              |              |
| Other Operating Services       | \$ -                |                       |                |                              |              |
| Total Operating Services       | \$ -                | \$ -                  | \$ -           | \$ -                         | \$ -         |
| <b>OPERATING SUPPLIES:</b>     |                     |                       |                |                              |              |
| Office Supplies                | \$ -                |                       |                |                              |              |
| Medical Supplies               | \$ -                |                       |                |                              |              |
| Food                           | \$ -                |                       |                |                              |              |
| Automotive Supplies            | \$ -                |                       |                |                              |              |
| Maintenance Supplies           | \$ -                |                       |                |                              |              |
| Household Supplies             | \$ -                |                       |                |                              |              |
| Youth/Offender Personal        | \$ -                |                       |                |                              |              |
| Other Supplies                 | \$ -                |                       |                |                              |              |
| Total Operating Supplies       | \$ -                | \$ -                  | \$ -           | \$ -                         | \$ -         |
| <b>PROFESSIONAL SERVICES:</b>  |                     |                       |                |                              |              |
| Counseling                     | \$ 116,033.00       | \$ -                  | \$ 116,033.00  | \$ 116,033.00                | \$ -         |
| Accounting & Auditing          | \$ -                |                       |                |                              |              |
| Medical                        | \$ -                |                       |                |                              |              |
| Consulting                     | \$ -                |                       |                |                              |              |
| Legal                          | \$ -                |                       |                |                              |              |
| Other Professional Services    | \$ -                |                       |                |                              |              |
| Total Professional             | \$ 116,033.00       | \$ -                  | \$ 116,033.00  | \$ 116,033.00                | \$ -         |
| <b>ACQUISITIONS:</b>           |                     |                       |                |                              |              |
| Equipment                      | \$ -                |                       |                |                              |              |
| Other                          | \$ -                |                       |                |                              |              |
| Total Acquisitions             | \$ -                | \$ -                  | \$ -           | \$ -                         | \$ -         |
| <b>OTHER EXPENSE</b>           |                     |                       |                |                              |              |
| <b>TOTAL BUDGET</b>            | \$ 116,033.00       | \$ -                  | \$ 116,033.00  | \$ 116,033.00                | \$ -         |
| Program Income                 | \$ -                |                       |                |                              |              |

OJS Budget Approved: *Salvia C. Kyles 7/6/11*