

CFMS# 708217



BOBBY JINDAL
GOVERNOR

PAUL W. RAINWATER
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of Contractual Review

November 4, 2011

Ms. Patricia Ellis
Contracts/Grants Reviewer Manager
Department of Public Safety & Corrections- OM&F
Youth Services
7979 Independence Blvd., 3rd Floor
Baton Rouge, LA 70806

RE: Department of Public Safety & Corrections- OM&F
CFMS# 708217 Jefferson Parish Council

Dear Ms. Ellis:

The above mentioned contract is being returned without action per your request. **Please attach a program budget** when resubmitting to Office of Contractual Review.

We appreciate your continued cooperation.

Sincerely,

A handwritten signature in cursive script that reads "Sandra G. Gillen".

Sandra G. Gillen, CPPB
Director

SGG/pl

Enclosures

708217

**PROGRAM BUDGET FY11-
12**

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries	\$ 96,186.00		\$ 96,186.00	\$ 96,186.00	
Fringe Benefits	\$ 21,902.00		\$ 21,902.00	\$ 21,902.00	
Total Salaries & Fringes	\$ 118,088.00	\$ -	\$ 118,088.00	\$ 118,088.00	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ -				
Utilities	\$ -				
Other Operating Services	\$ -				
Total Operating Services	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING SUPPLIES:					
Office Supplies	\$ -				
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				\$ 30,000.00
Other Professional Services	\$ 30,000.00		\$ 30,000.00		
Total Professional	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 148,088.00	\$ -	\$ 148,088.00	\$ 118,088.00	\$ 30,000.00

For Central Office use only:

OJJ Reviewed by _____ Date _____

OJJ Approved by Adina Collins Date 11/10/11

Program Budget Jefferson Parish Department of Juvenile Services

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)
SALARIES & FRINGES:				
Personnel Salaries	\$ 96,186.00		\$ 96,186.00	\$ 96,186.00
Fringe Benefits	\$ 21,902.00		\$ 21,902.00	\$ 21,902.00
Total Salaries & Fringes	\$ 118,088.00		\$ 118,088.00	\$ 118,088.00
PERSONNEL TRAVEL:				
Client Transportation	\$ -			
Field Travel	\$ -			
Administrative	\$ -			
Conferences/Training	\$ -			
Total Personnel Travel	\$ -	\$ -	\$ -	\$ -
OPERATING SERVICES:				
Printing	\$ -			
Insurance	\$ -			
Maintenance - Auto	\$ -			
Maintenance - Other	\$ -			
Rental - Building	\$ -			
Rental - Other	\$ -			
Dues & Subscriptions	\$ -			
Postage	\$ -			
Telephone	\$ -			
Utilities	\$ -			
Other Operating Services	\$ -			
Total Operating Services	\$ -	\$ -	\$ -	\$ -
OPERATING SUPPLIES:				
Office Supplies	\$ -			
Medical Supplies	\$ -			
Food	\$ -			
Automotive Supplies	\$ -			
Maintenance Supplies	\$ -			
Household Supplies	\$ -			
Youth/Offender Personal	\$ -			
Other Supplies	\$ -			
Total Operating Supplies	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES:				
Counseling	\$ -			
Accounting & Auditing	\$ -			
Medical	\$ -			
Consulting	\$ -			
Legal	\$ -			
Other Professional Services	\$ 205,000.00		\$ 205,000.00	
Total Professional	\$ 205,000.00	\$ -	\$ 205,000.00	\$ -
ACQUISITIONS:				
Equipment	\$ -			
Other	\$ -			
Total Acquisitions	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE				
TOTAL BUDGET	\$ 323,088.00	\$ -	\$ 323,088.00	\$ 118,088.00
Program Income	\$ -			

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)
SALARIES & FRINGES:				
Personnel Salaries	\$ 96,186.00		\$ 96,186.00	\$ 96,186.00
Fringe Benefits	\$ 21,902.00		\$ 21,902.00	\$ 21,902.00
Total Salaries & Fringes	\$ 118,088.00		\$ 118,088.00	\$ 118,088.00
PERSONNEL TRAVEL:				
Client Transportation	\$ -			
Field Travel	\$ -			
Administrative	\$ -			
Conferences/Training	\$ -			
Total Personnel Travel	\$ -	\$ -	\$ -	\$ -
OPERATING SERVICES:				
Printing	\$ -			
Insurance	\$ -			
Maintenance - Auto	\$ -			
Maintenance - Other	\$ -			
Rental - Building	\$ -			
Rental - Other	\$ -			
Dues & Subscriptions	\$ -			
Postage	\$ -			
Telephone	\$ -			
Utilities	\$ -			
Other Operating Services	\$ -			
Total Operating Services	\$ -	\$ -	\$ -	\$ -
OPERATING SUPPLIES:				
Office Supplies	\$ -			
Medical Supplies	\$ -			
Food	\$ -			
Automotive Supplies	\$ -			
Maintenance Supplies	\$ -			
Household Supplies	\$ -			
Youth/Offender Personal	\$ -			
Other Supplies	\$ -			
Total Operating Supplies	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES:				
Counseling	\$ -			
Accounting & Auditing	\$ -			
Medical	\$ -			
Consulting	\$ -			
Legal	\$ -			
Other Professional Services	\$ 205,000.00		\$ 205,000.00	\$ 30,000.00
Total Professional	\$ 205,000.00	\$ -	\$ 205,000.00	\$ 30,000.00
ACQUISITIONS:				
Equipment	\$ -			
Other	\$ -			
Total Acquisitions	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE				
TOTAL BUDGET	\$ 323,088.00	\$ -	\$ 323,088.00	\$ 148,088.00
Program Income	\$ -			

OST Budget Approved: Adina C. Kyles 7/6/11 10

PROGRAM BUDGET FY11-12

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries	\$ -				
Fringe Benefits	\$ -				
Total Salaries & Fringes	\$ -	\$ -	\$ -	\$ -	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance – Auto	\$ -				
Maintenance – Other	\$ -				
Rental – Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ -				
Utilities	\$ -				
Other Operating Services	\$ -				
Total Operating Services	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING SUPPLIES:					
Office Supplies	\$ -				
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ -	\$ -	\$ -	\$ -	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -

For Central Office use only:

OJJ Reviewed by _____ Date _____

OJJ Approved by _____ Date _____

EDUCATION TREATMENT COUNCIL REPORT TO PTA

SUBMITTED BY	DATE RECEIVED	FROM	CASE	COPIES
Monica Williams	9/22/2011	Jefferson Parish <i>Council</i>	<i>701217</i>	4 originals; 2 copies
		Education Treatment Council	<i>708222</i>	3 originals; 1 copy; &
				emergency request letter

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)
SALARIES & FRINGES:				
Personnel Salaries	\$ 96,186.00		\$ 96,186.00	\$ 96,186.00
Fringe Benefits	\$ 21,902.00		\$ 21,902.00	\$ 21,902.00
Total Salaries & Fringes	\$ 118,088.00		\$ 118,088.00	\$ 118,088.00
PERSONNEL TRAVEL:				
Client Transportation	\$ -			
Field Travel	\$ -			
Administrative	\$ -			
Conferences/Training	\$ -			
Total Personnel Travel	\$ -	\$ -	\$ -	\$ -
OPERATING SERVICES:				
Printing	\$ -			
Insurance	\$ -			
Maintenance - Auto	\$ -			
Maintenance - Other	\$ -			
Rental - Building	\$ -			
Rental - Other	\$ -			
Dues & Subscriptions	\$ -			
Postage	\$ -			
Telephone	\$ -			
Utilities	\$ -			
Other Operating Services	\$ -			
Total Operating Services	\$ -	\$ -	\$ -	\$ -
OPERATING SUPPLIES:				
Office Supplies	\$ -			
Medical Supplies	\$ -			
Food	\$ -			
Automotive Supplies	\$ -			
Maintenance Supplies	\$ -			
Household Supplies	\$ -			
Youth/Offender Personal	\$ -			
Other Supplies	\$ -			
Total Operating Supplies	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES:				
Counseling	\$ -			
Accounting & Auditing	\$ -			
Medical	\$ -			
Consulting	\$ -			
Legal	\$ -			
Other Professional Services	\$ 205,000.00		\$ 205,000.00	\$ 30,000.00
Total Professional	\$ 205,000.00	\$ -	\$ 205,000.00	\$ 30,000.00
ACQUISITIONS:				
Equipment	\$ -			
Other	\$ -			
Total Acquisitions	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE				
TOTAL BUDGET	\$ 323,088.00	\$ -	\$ 323,088.00	\$ 148,088.00
Program Income	\$ -			

OTJ Budget Approved: Adina C. Kyles 7/6/11