

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION
BA-22 (Revised 10/2005)

CONTINGENT UPON APPROVAL OF
THE 2010 APPROPRIATIONS BILL.

Date: 6/11/2010

Dept/Budget Unit/Program #: _____

Dept. of Natural Resources 11-435

Dept/Agency/Program Name: Office of Coastal Restoration & Mgmt.

OCR/CFMS Contract #: _____

685394

Agency/Program BA-22 #: 435/1/BA-22 #10

Agency/Program Contract #: _____

435/1/2515-10-10

Fiscal Year for this BA-22: 2010-11
(YYYY-YY)

BA-22 Start/End Dates: _____

07/01/09

(Start Date)

06/30/11

(End Date)

Multi-year Contract (Yes/No): _____

Yes

If "Yes", provide contract dates: _____

07/01/09

(Start Date)

06/30/11

(End Date)

Jefferson Parish

(Contractor/Vendor Name)

72-6013920

(Contractor/Vendor No.)

"Jefferson Parish Local Coastal Program Implementation"

(Provide a statement of "Services Provided"):

To enable implementation of the Parish's Local Coastal Program. This LCP has state and federal approval and is expected to continue to be implemented in a manner consistent with the Louisiana Coastal Resources Program (LCRP) which enables the state to remain eligible for federal funding.

Contract Amendment (Yes/No): _____

Yes

Amendment Start/End Dates: _____

07/01/09

(Start Date)

06/30/11

(End Date)

Contract Cancellation (Yes/No): _____

No

Date of Cancellation: _____

N/A

(Provide rationale for amendment or cancellation)

The contract is not complete and requires additional funds as well as an updated scope of service.

This information is to be provided at the Agency/Program Level

MEANS OF FINANCING	AMOUNT			
	Current Year	%	Total Contract	%
State General Fund	\$0	0.0%	\$0	0.0%
Interagency Transfers	\$3,054,471	43.4%	\$9,000	17.3%
Fees and Self Gen.	\$20,000	0.3%	\$0	0.0%
Statutory Dedication	\$1,135,963	16.1%	\$43,063	82.7%
Federal	\$2,832,109	40.2%	\$0	0.0%
TOTALS	\$7,042,543	100.0%	\$52,063	100.0%

Interagency Transfers (003) and Coastal Resources Trust Fund (N02)

(Specify Source (i.e., grant name, fund name, JAT sending agency and revenue source, fee type and source, etc.)

Are revenue collections for funds utilized above in line with budgeted amounts? (Yes/No)

Yes

If not, explain.

This information is to be provided at the Agency/Program Level

Name of Object Code/Category:	Other Charges
Object Code/Category Number:	<u>3655/65</u>
Amount Budgeted:	<u>\$794,301</u>
Amount Previously Obligated:	<u>\$287,934</u>
Amount this BA-22:	<u>\$52,063</u>
Balance:	<u>\$454,304</u>

The approval of the aforementioned contract will not cause this agency/program to be placed in an Object Category deficit.

Agy/Prg Contact: Kecia Neal

Name: Kecia Neal

Title: Accountant II

Phone: 225-342-1835

Reviewed/Approved By: Gwendolyn Thomas

Name: Gwendolyn Thomas

Title: Fiscal Officer

Phone: 225-342-4840

FOR AGENCY USE ONLY

AGENCY	PROGRAM	ACTIVITY	ORGANIZ.	OBJECT	REPT CAT	AMOUNT
435	100		2516	3655		\$43,063.00
435	100		2502	3655	M100	\$9,000.00

Jefferson Parish Coastal Zone Management Budget
July 1, 2009 – June 30, 2010
FORM

	TOTAL BUDGET	STATE MATCH	PARISH MATCH
SALARIES	33,126.00		33,126.00
OPERATING EXPENSES	2,000.00		2,000.00
COASTAL MANAGEMENT PLANNING AND PERMIT ASSISTANCE	60,000.00	52,063.00	7,937.00
TOTAL	95,126.00	52,063.00	43,063.00