

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION
BA-22 (Revised 10/2005)

CONTINGENT UPON APPROVAL OF
THE 2010 APPROPRIATIONS BILL.

Date: 6/11/2010 Dept/Budget Unit/Program #: Dept. of Natural Resources 11-435
Dept/Agency/Program Name: Office of Coastal Restoration & Mgmt. OCR/CFMS Contract #: 682818
Agency/Program BA-22 #: 435/1/BA-22 #2 Agency/Program Contract #: 435/1/2515-10-04

Fiscal Year for this BA-22: 2010-11 BA-22 Start/End Dates: 07/01/09 06/30/11
(yyyy-yy) (Start Date) (End Date)

Multi-year Contract (Yes/No): Yes If "Yes", provide contract dates:
07/01/09 06/30/11
(Start Date) (End Date)

St. Bernard Parish (Contractor/Vendor Name) 72-6001193 (Contractor/Vendor No.)

"St. Bernard Parish Local Coastal Program Implementation"

(Provide a statement of "Services Provided")

To enable implementation of the Parish's Local Coastal Program, This LCP has state and federal approval and is expected to continue to be implemented in a manner consistent with the Louisiana Coastal Resources Program (LCRP) which enables the state to remain eligible for federal funding.

Contract Amendment (Yes/No): Yes Amendment Start/End Dates: 07/01/09 06/30/11
(Start Date) (End Date)

Contract Cancellation (Yes/No): No Date of Cancellation: N/A

(Provide rationale for amendment or cancellation)

The contract is not complete and requires additional funds as well as an updated scope of service.

This information is to be provided at the Agency/Program Level				
MEANS OF FINANCING	AMOUNT			
	Current Year	%	Total Contract	%
State General Fund	\$0	0.0%	\$0	0.0%
Interagency Transfers	\$3,064,471	43.4%	\$9,000	25.5%
Fees and Self Gen.	\$20,000	0.3%	\$0	0.0%
Statutory Dedication	\$1,135,963	16.1%	\$26,260	74.5%
Federal	\$2,832,109	40.2%	\$0	0.0%
TOTALS	\$7,042,543	100.0%	\$35,260	100.0%

Interagency Transfers (003) and Coastal Resources Trust Fund (N02)

(Specify Source (i.e., grant name, fund name, IAT sending agency and revenue source, fee type and source, etc.)

Are revenue collections for funds utilized above in line with budgeted amounts? (Yes/No) Yes

If not, explain.

This information is to be provided at the Agency/Program Level	
Name of Object Code/Category:	Other Charges
Object Code/Category Number:	<u>3655/65</u>
Amount Budgeted:	<u>\$794,301</u>
Amount Previously Obligated:	<u>\$304,737</u>
Amount this BA-22:	<u>\$35,260</u>
Balance:	<u>\$454,304</u>

The approval of the aforementioned contract will not cause this agency/program to be placed in an Object Category deficit.

Agy/Prg Contact: Kecia Neal Reviewed/Approved By: Gwendolyn Thomas
Name: Kecia Neal Name: Gwendolyn Thomas
Title: Accountant II Title: Fiscal Officer
Phone: 225-342-1835 Phone: 225-342-4840

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AGENCY	PROGRAM	ACTIVITY	ORGANIZ.	OBJECT	REPT CAT	AMOUNT
435	100		2516	3655		\$26,260.00
435	100		2502	3655	M100	\$9,000.00

From: William McCartney [wmccartney@sbsp.net]
Sent: Friday, March 13, 2009 9:42 AM
To: Jon Truxillo
Subject: How's this???

13, March 2009

Jon A. Truxillo
Coastal Resources Scientist
Louisiana Department of Natural Resources, Coastal Management Division
225.342.3394 fax 9439
jon.truxillo@la.gov

Mr. Truxillo,

In accordance with your request, I have talked with Mr. Jerry Graves and we have come up with the following items to report to you in the St. Bernard Parish Local Coastal Program Budget for the 2009 contract.

The St. Bernard Parish Government will apply the \$35,260.00 in LDNR funds towards the CZM Salaries, and has budgeted \$26,260.00 of parish funds to cover the operating expenses. The total of these two is \$61, 520.00.

Or:

CZM Salaries: \$35,260.00 from LDNR
And
Parish operating expenses: \$26,260.00

Please feel free to respond to me with and comments or suggestions.

William McCartney
Assistant to the Parish President, Craig P. Taffaro, Jr.
St. Bernard Parish Government
(504) 442-2426 cellular
(504) 278-4330 fax