

**STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION  
BA-22 (Revised 10/2005)**

Date: 6/11/2010 Dept/Budget Unit/Program #: Dept. of Natural Resources 11-435  
 Dept/Agency/Program Name: Office of Coastal Restoration & Mgmt. OCR/CFMS Contract #: 681222  
 Agency/Program BA-22 #: 435/1/BA-22 #3 Agency/Program Contract #: 435/1/2515-10-08

Fiscal Year for this BA-22: 2010-11 BA-22 Start/End Dates: 07/01/09 06/30/11  
(yyyy-yy) (Start Date) (End Date)

Multi-year Contract (Yes/No): Yes If "Yes", provide contract dates:  
07/01/09 06/30/11  
(Start Date) (End Date)

St. James Parish Council 72-6001228  
(Contractor/Vendor Name) (Contractor/Vendor No.)

"St. James Parish Local Coastal Program Implementation"  
(Provide a statement of "Services Provided")  
 To enable implementation of the Parish's Local Coastal Program. This LCP has state and federal approval and is expected to continue to be implemented in a manner consistent with the Louisiana Coastal Resources Program (LCRP) which enables the state to remain eligible for federal funding.

Contract Amendment (Yes/No): Yes Amendment Start/End Dates: 07/01/09 06/30/11  
(Start Date) (End Date)  
 Contract Cancellation (Yes/No): No Date of Cancellation: N/A

(Provide rationale for amendment or cancellation)  
 The contract is not complete and requires additional funds as well as an updated scope of service.

This information is to be provided at the Agency/Program Level				
MEANS OF FINANCING	AMOUNT			
	Current Year	%	Total Contract	%
State General Fund	\$0	0.0%	\$0	0.0%
Interagency Transfers	\$3,054,471	43.4%	\$9,000	33.5%
Fees and Self Gen.	\$20,000	0.3%	\$0	0.0%
Statutory Dedication	\$1,135,963	16.1%	\$17,858	66.5%
Federal	\$2,832,109	40.2%	\$0	0.0%
<b>TOTALS</b>	<b>\$7,042,543</b>	<b>100.0%</b>	<b>\$26,858</b>	<b>100.0%</b>

Interagency Transfers (003) and Coastal Resources Trust Fund (N02)  
(Specify Source (i.e., grant name, fund name, IAT sending agency and revenue source, fee type and source, etc.))  
 Are revenue collections for funds utilized above in line with budgeted amounts? (Yes/No) Yes  
 If not, explain.

This information is to be provided at the Agency/Program Level	
Name of Object Code/Category:	Other Charges
Object Code/Category Number:	3655/65
Amount Budgeted:	\$794,301
Amount Previously Obligated:	\$313,139
Amount this BA-22:	\$26,858
Balance:	\$454,304

The approval of the aforementioned contract will not cause this agency/program to be placed in an Object Category deficit.  
 Agcy/Prg Contact: Kecia Neal Reviewed/Approved By: Gwendolyn Thomas  
 Name: Kecia Neal Name: Gwendolyn Thomas  
 Title: Accountant II Title: Fiscal Officer  
 Phone: 225-342-1835 Phone: 225-342-4840

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AGENCY	PROGRAM	ACTIVITY	ORGANIZ.	OBJECT	REPT CAT	AMOUNT
435	100		2516	3655		\$17,858.00
435	100		2502	3655	M100	\$9,000.00

COASTAL RESOURCES PROGRAM  
Fiscal Budget  
July 1, 2009 – June 30, 2010

		State	Local	
<b>1. Personnel &amp; Fringe</b>				
Operations Director	5 hrs./wk.	\$13,980		
Operations Superintendent	5 hrs./wk.	429	8,785	
Executive Secretary	5 hrs./wk.	8,710		
Secretary/Receptionist	5 hrs./wk.	<u>3,739</u>		
		\$26,858	<u>\$8,785</u>	
<b>2. Travel/Fuel &amp; Oil</b>				
Conferences & Seminars			\$300	
Fuel & Oil			2,600	
Commissioner's per Diem			<u>3,300</u>	
			\$6,200	
<b>3. Administrative Expense</b>				
Office Supplies			\$700	
Printing/Postage			200	
Equipment Rentals			1,600	
Repairs & Maintenance			<u>1,000</u>	
			\$3,500	
<b>TOTALS</b>		\$26,858	\$18,485	\$45,343