

**STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION  
BA-22 (Revised 10/2005)**

Date: 3/22/2011 Dept/Budget Unit/Program #: Executive Department/01-109/Program 2  
 Dept/Agency/Program Name: Office of Coastal Protection & Restoration OCR/CFMS Contract #: \_\_\_\_\_  
 Agency/Program BA-22 #: 109/2/BA-22 #55 Agency/Program Contract #: 109/2/2503-11-77

Fiscal Year for this BA-22: 2010-11 BA-22 Start/End Dates: 03/23/10 03/22/30  
(yyyy-yy) (Start Date) (End Date)

Multi-year Contract (Yes/No): Yes If "Yes", provide contract dates:  
03/23/10 03/22/30  
(Start Date) (End Date)

St. Mary Parish Government 72-6001283  
(Contractor/Vendor Name) (Contractor/Vendor No.)

"Morgan City Industrial Road (AT-05)"  
(Provide a statement of "Services Provided")

The project involves building a new, local access road through a residential neighborhood in Morgan City in order to reduce and redirect truck traffic to industrial facilities along the Intracoastal Waterway, Bayou Boeuf, and the Atchafalaya River.

Contract Amendment (Yes/No): No Amendment Start/End Dates: \_\_\_\_\_  
(Start Date) (End Date)  
 Contract Cancellation (Yes/No): No Date of Cancellation: N/A

(Provide rationale for amendment or cancellation)

This information is to be provided at the Agency/Program Level				
MEANS OF FINANCING	AMOUNT			
	Current Year	%	Total Contract	%
State General Fund	\$0	0.0%	\$0.00	0.0%
Interagency Transfers	\$89,427,367.00	43.4%	\$335,000.00	100.0%
Fees and Self Gen.	\$20,000.00	0.0%	\$0.00	0.0%
Statutory Dedication	\$116,535,143.00	56.6%	\$0.00	0.0%
Federal	\$0.00	0.0%	\$0.00	0.0%
<b>TOTALS</b>	<b>\$205,982,510.00</b>	<b>100.0%</b>	<b>\$335,000.00</b>	<b>100.0%</b>

**Interagency Transfers**

\*Specify Source (i.e., grant name, fund name, IAT sending agency and revenue source, fee type and source, etc.)

Are revenue collections for funds utilized above in line with budgeted amounts? (Yes/No)  
 If not, explain.

DEPARTMENT OF  
 NATURAL RESOURCES  
 2011 MAR 22 PM 4: 19  
 ACTS & GRANTS  
 MANAGEMENT  
 DIVISION

This information is to be provided at the Agency/Program Level	
Name of Object Code/Category:	Other Charges
Object Code/Category Number:	3655/65
Amount Budgeted:	\$176,408,534.00
Amount Previously Obligated:	\$80,320,661.71
Amount this BA-22:	\$335,000.00
Balance:	\$95,752,872.29

The approval of the aforementioned contract will not cause this agency/program to be placed in an Object Category deficit.

Agy/Prg Contact: Glenn Wilson  
 Name: Glenn Wilson  
 Title: Accountant I  
 Phone: 225-342-1835

Reviewed/Approved By: Gwendolyn Thomas  
 Name: Gwendolyn Thomas  
 Title: Fiscal Officer  
 Phone: 225-342-4840

**FOR AGENCY USE ONLY**

AGENCY	PROGRAM	ACTIVITY	ORGANIZ.	OBJECT	REPT CAT	AMOUNT
109	200		2514	3655	8E20	\$335,000.00

**ARTICLE III**  
**PROJECT FUNDING**

With a total cost projection of \$1,655,000, the Parties will utilize the following funding sources to carry out the Project:

- A. The CPRA through the Office of Coastal Protection and Restoration (OCPR) will provide **\$335,000** in state allocated CIAP funding to the St. Mary Parish Government for the design and construction of the project, subject to award of the CIAP grant for the Morgan City Industrial Road project to the State by the Minerals Management Service;
- B. St. Mary Parish will provide an additional **\$502,114** of its Coastal Impact Assistance Program funding to construct the project and will provide CPRA/OCPR with copies of all documents requested by MMS for the approval of its grant application, invoices, or reporting for this project;
- C. State Capital Outlay funds in the amount of **\$810,000** as specified in Act 20 of the 2009 Regular Legislative Session, appropriated to St. Mary Parish, and payable from General Obligation Bonds, Priority 1; and
- D. Remaining project costs to be funded by the St. Mary Parish Government in the estimated amount of **\$7,886**, based upon total current projected costs of **\$1,655,000**.

The above listed costs attributed to the CPRA/OCPR in the amount of \$335,000 shall be the only costs that may be considered to be eligible for payment or reimbursement by CPRA/OCPR under this agreement. Project costs for payment or reimbursement by CPRA/OCPR shall also be limited to and include only those items actually publicly bid under the Louisiana Public Bid Law.

The Parties further acknowledge and agree that the maximum CPRA/OCPR funds available for this project shall be \$335,000, payable out of state allocated CIAP funds, and the maximum state funding through the State Capital Outlay Act No. 20 of 2009 is limited to \$810,000. The funds provided by the State through CPRA/OCPR and the Capital Outlay Act to the Sponsor shall be used for the purposes stated and in accordance with constitutional and statutory restrictions on the use of State funds for public purposes and shall be used in accord with applicable federal and state statutes, laws, rules, and regulations, including but not limited to the provisions applicable to CIAP funding and programs. Their use shall also be at all times consistent with sound engineering principles and practices, in full compliance with the minimum safety standards for highway design, maintenance, and construction specified in La. Revised Statutes 48:35, with full adherence to those design standards for local highways promulgated in Title 70 of the Administrative Code of Louisiana, Part I, Chapter 13, Sections 1301 through 1323, and,