

**Office of Lt. Governor  
Department of Culture, Recreation & Tourism  
Funding Agreement Checklist**

**Agency/Program:** Office of Cultural Development – Division of the Arts

**Recipient:** St. Tammany Parish Government      Grant #FY11-0381

- Indicate:**
- Cooperative Endeavor
  - Professional Services Contract
  - Personal Services Contract
  - Consulting Services Contract
  - Social Services Contract
  - Grant: Regional Development Agency - General Operating

Support

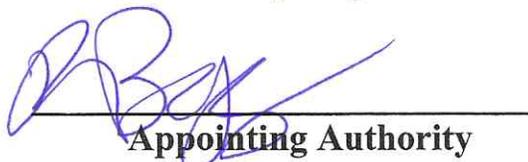
- Line Item Appropriation
- Letter of Agreement

**Yes    No**

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?

**Signatures:**   
Contract Monitor

(to be transmitted at a later date) 11/3/10  
10-05-2010  
Date

  
Appointing Authority

10-5-10  
Date

Revised Budget for Attachment A

Grant: FY11-381 RDA

Dates: July 1, 2010-June 30, 2011

Grantee: St. Tammany Parish Government

Amount: \$15,143

Provide a revised budget incorporating the exact grant amount. Unless amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget

**CASH INCOME**

Admissions, Memberships, Subscriptions	\$0.00
Contracted Services Revenues [workshops, presentations]	\$0.00
Other Revenues [list source]	\$0.00
Corporate support [source]	\$0.00
Foundation Support [source]	\$0.00
Other Private Support [source]	\$0.00
Applicant Cash other than above [source]	\$0.00

**GOVERNMENT SUPPORT**

Federal Government Support [source]	\$0.00
State/Regional Government Support [source]	
Local government Support [source]	\$429,691.00

**COMMUNITY SUPPORT**

Local Arts Agency Support	\$0.00
Community Arts Fund Support	\$0.00
All other Local Support	\$0.00

**SUBTOTAL**

**\$429,691.00**

DOA General Support Grant (Art Institutions)	\$15,143.00
DOA Arts in Education Grants	\$0.00
Other DOA Program Grants (specify) DAF	\$157,611.00
Total DOA Grants	\$172,754.00

**TOTAL CASH INCOME**

**\$602,445.00**

In-Kind Income \$0.00

**TOTAL INCOME**

**\$602,445.00**

**EXPENSES (this grant only)**

	DOA Grant	Cash Match	Total
Personnel-Admin	\$0.00	\$247,958.00	\$247,958.00
Personnel-Artistic	\$0.00	\$2,722.00	\$2,722.00
Personnel-Tech/Prod	\$0.00	\$34,847.00	\$34,847.00
Outside Prof. Serv.-Artist	\$5,143.00	\$234,385.00	\$239,528.00
Outside Prof. Serv.-Other	\$0.00	\$9,000.00	\$9,000.00
Space Rental/Utilities	\$0.00	\$18,993.00	\$18,993.00
Travel	\$0.00	\$9,039.00	\$9,039.00
Marketing [Promotion,Print]	\$10,000.00	\$10,763.00	\$20,763.00
Other Expenses	\$0.00	\$19,595.00	\$19,595.00
Development Expenses	\$0.00	\$0.00	\$0.00
Fudraising Events	\$0.00	\$0.00	\$0.00

**SUBTOTAL**

**\$15,143.00 \$587,302.00**

**TOTAL EXPENSES**

**\$602,445.00**

**DEFICIT**

**\$0.00**