STATE OF LOUISIANA
DIVISION OF ADMINISTRATION
BA-22 (Revised 10/2005)

CONTINGENT UPON APPROVAL OF THE 20 10 APPROPRIATIONS BILL.

Date: 6/11/2010

Dept/Budget Unit/Program #: Dept. of Natural Resources 11-435

Dept/Agency/Program Name: Office of Coastal Restoration & Mgmt.

OCR/CFMS Contract #: 683598

Agency/Program BA-22 # : 435/1/BA-22 #4

Agency/Program Contract #: 435/1/2515-10-05

Fiscal Year for this BA-22: 2010-11 (yyyy-yy)

BA-22 Start/End Dates: 07/01/09 (Start Date) 06/30/11 (End Date)

Multi-year Contract (Yes/No): Yes *If "Yes", provide contract dates:* 07/01/09 (Start Date) 06/30/11 (End Date)

St. Tammany Parish (Contractor/Vendor Name)

72-6001304 (Contractor/Vendor No.)

"St. Tammany Parish Local Coastal Program Implementation" (Provide a statement of "Services Provided")

To enable implementation of the Parish's Local Coastal Program. This LCP has state and federal approval and is expected to continue to be implemented in a manner consistent with the Louisiana Coastal Resources Program (LCRP) which enables the state to remain eligible for federal funding.

Contract Amendment (Yes/No): Yes **Amendment Start/End Dates:** 07/01/09 (Start Date) 06/30/11 (End Date)

Contract Cancellation (Yes/No): No **Date of Cancellation:** N/A

(Provide rationale for amendment or cancellation)

The contract is not complete and requires additional funds as well as an updated scope of service.

This information is to be provided at the Agency/Program Level

MEANS OF FINANCING	AMOUNT			
	Current Year	%	Total Contract	%
State General Fund	$0	0.0%	$0	0.0%
Interagency Transfers	$3,054,471	43.4%	$9,000	25.5%
Fees and Self Gen.	$20,000	0.3%	$0	0.0%
Statutory Dedication	$1,135,963	16.1%	$26,260	74.5%
Federal	$2,832,109	40.2%	$0	0.0%
TOTALS	$7,042,543	100.0%	$35,260	100.0%

Interagency Transfers (003) and Coastal Resources Trust Fund (N02)

Specify Source (i.e., grant name, fund name, IAT sending agency and revenue source, fee type and source, etc.)

Are revenue collections for funds utilized above in line with budgeted amounts? *(Yes/No)* Yes

If not, explain.

This information is to be provided at the Agency/Program Level

Name of Object Code/Category:	Other Charges
Object Code/Category Number:	3655/65
Amount Budgeted:	$794,301
Amount Previously Obligated:	$304,737
Amount this BA-22:	$35,260
Balance:	$454,304

The approval of the aforementioned contract will not cause this agency/program to be placed in an Object Category deficit.

Agy/Prg Contact: Kecia Neal
Name: Kecia Neal
Title: Accountant II
Phone: 225-342-1835

Reviewed/Approved By: Gwendolyn Thomas
Name: Gwendolyn Thomas
Title: Fiscal Officer
Phone: 225-342-4840

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AGENCY	PROGRAM	ACTIVITY	ORGANIZ.	OBJECT	REPT CAT	AMOUNT
435	100		2516	3655		$26,260.00
435	100		2502	3655	M100	$9,000.00

-----Original Message-----
From: Brian K. Fortson [mailto:mud@stpgov.org]
Sent: Monday, March 16, 2009 1:16 PM
To: Charles Reulet
Cc: Jacob A. Bolin; Sue Rountree
Subject: lcp budget

Charles,

We propose the following submission to the LDNR for the 2009/2010 Local Coastal Zone Program Budget:

Item 1: Salaries & Benefits, Rent, and Miscellaneous Operating Costs- 100% of Total Project Budget. $35,260.00 from LDNR to be paid in four payments of $8,815.00 $26,260.00 Parish Match -$61,520.00 Total Budget.

Thanks,
Brian