

Contractor: Terrebonne Parish Consolidated Government

Title: Terrebonne Parish Local Coastal Program

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Contract No. ZS112-12-01

Budget:

**TERREBONNE PARISH  
COASTAL ZONE MANAGEMENT  
PROPOSED BUDGET FY 2011**

**INCOME:**

<b>FEDERAL GRANT:</b>	<b>\$26,260.00</b>
<b>STATE TRUST:</b>	<b>\$ 9,000.00</b>
<b>PARISH MATCH:</b>	<b>\$31,749.00</b>
<b>TOTAL:</b>	<b>\$67,009.00</b>

**EXPENDITURES:**

<b>Salaries (James Miller)</b>	<b>\$35,548.00</b>	<b>-</b>	<b>100 %DNR</b>
<b>Fringe (James Miller):</b>	<b>\$19,761.00</b>	<b>-</b>	<b>100% Parish Match</b>
<b>Travel/Auto:</b>	<b>\$ 5,700.00</b>	<b>-</b>	<b>100% Parish Match</b>
<b>Office Equipment/Supplies:</b>	<b>\$ 4,000.00</b>	<b>-</b>	<b>100% Parish Match</b>
<b>Legal Publications</b>	<b>\$ 2,000.00</b>	<b>-</b>	<b>100% Parish Match</b>

<b>DNR GRANT INCOME:</b>	<b>\$35,260.00</b>
<b>PARISH MATCH:</b>	<b>\$31,749.00</b>

**TOTAL CZM EXPENDITURES: \$67,009.00**

# REQUEST FOR CONTRACT

DATE:

REQUESTING OFC/DIV: OCM / IA/FSD TYPE OF CONTRACT: Contract  Cooperative Agmt.  
 DIVISION ADMIN: Gregory DuCote 848 NR Contract  Cooperative Agmt.  
 ASSISTANT SEC.: Louis Buatt Amendment  Interagency Agmt.  
 ACCOUNTING REVIEW – Source & Availability of Funds: JW 5/3/11  
Budget Unit of State  Yes  No

1. Contracting Party: Terrebonne Parish Consolidated Govt. Contact Person: James Miller  
 Address: P.O. Box 2768 Telephone No.: (504) 580 8145  
Houma, LA 70361 Federal Tax ID#: 72-6001390

2. a) Amount: \$67,009.00\*  
 b) Funding Source: State: Wetland Trust Fund/Generated Fees  
 c) Cost Center No.: 2516/2502\* 2516-12-01 #2  
 d) Grant No.: Contingent on NOAA 11/12 grant  
 e) Project No.: [Signature]

3. A copy of DNR insurance requirements was provided to this proposed contractor.  
 Signature: [Signature]  
Jon Truxillo, Project Manager

4. Contract Term: 07/01/11 – 06/30/12 Justify if more than 12 months:

5. Project Title: "Terrebonne Parish Local Coastal Program"  
 Objective: To enable implementation of the Parish's Local Coastal Program. This LCP is expected to have state and federal approval and is expected to be implemented in a manner consistent with the Louisiana Coastal Resources Program (LCRP) which enables the state to remain eligible for federal funding.

6. Payment:  Actual Costs Incurred;  Fee Schedule;  Hourly;  Other (Explain)  
To be paid in four quarterly payments of \$8,815.00 each.

7. Documentation  
 A. Scope of Services must include Deliverables, Budget & Reports (type, frequency and # of copies)  
 B. Resumes (1 copy)  
 C. Contract Certification Form (DNR-CD)  
 D. Contract Justification Form (DNR-CJ)  
 E. Civil Service Justification Form (DNR-CS)  
 F. Request for Sole Source Selection (DNR-RS)

CONTINGENT UPON APPROVAL OF THE 2011 APPROPRIATIONS BILL.

**Amendment – Complete items 1, 4, 5, 8 (as applicable) and 9**

8. Original Amt. \$        Amt. of Increase \$        Total \$         
 Funding Source: Federal NOAA Grant No.:        Contract No.:       

9. Type of Amendment:  Time Extension  Date Extended  
 Budget Increase  Scope of Services

Reasons for Amendments: [Signature]

**FOR CONTRACTS & GRANTS USE ONLY:**

ACCOUNTING FOR BA22:  
 SECRETARY APPROVAL: [Signature] DATE: 6/16/11

\*\$26,260.00 through LDNR 2516  
 \*\$ 9,000.00 CPRTF 2502/M100  
 \*\$31,749.00 parish match

FISCAL DIVISION  
 NATURAL RESOURCES  
 DEPARTMENT OF

Please provide funding availability and Return to Contracts & Grants

[Signature] 4/25/11