

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION
BA-22 (Revised 10/2005)

CONTINGENT UPON APPROVAL OF
THE 2010, APPROPRIATIONS BILL.

Date: 6/11/2010 Dept/Budget Unit/Program #: Dept. of Natural Resources 11-435
 Dept/Agency/Program Name: Office of Coastal Restoration & Mgmt. OCR/CFMS Contract #: 682649
 Agency/Program BA-22 #: 435/1/BA-22 #5 Agency/Program Contract #: 435/1/2515-10-06

Fiscal Year for this BA-22: 2010-11 BA-22 Start/End Dates: 07/01/09 06/30/11
(yyyy-yy) (Start Date) (End Date)

Multi-year Contract (Yes/No): Yes If "Yes", provide contract dates:
07/01/09 06/30/11
(Start Date) (End Date)

Terrebonne Parish Consolidated Govt. 72-6001390
(Contractor/Vendor Name) (Contractor/Vendor No.)

"Terrebonne Parish Local Coastal Program"
(Provide a statement of "Services Provided")
 To enable implementation of the Parish's Local Coastal Program. This LCP is expected to have state and federal approval and is expected to be implemented in a manner consistent with the Louisiana Coastal Resources Program (LCRP) which enables the state to remain eligible for federal funding.

Contract Amendment (Yes/No): Yes Amendment Start/End Dates: 07/01/09 06/30/11
(Start Date) (End Date)
 Contract Cancellation (Yes/No): No Date of Cancellation: N/A

(Provide rationale for amendment or cancellation)
 The contract is not complete and requires additional funds as well as an updated scope of service.

This information is to be provided at the Agency/Program Level				
MEANS OF FINANCING	AMOUNT			
	Current Year	%	Total Contract	%
State General Fund	\$0	0.0%	\$0	0.0%
Interagency Transfers	\$3,054,471	43.4%	\$9,000	25.5%
Fees and Self Gen.	\$20,000	0.3%	\$0	0.0%
Statutory Dedication	\$1,135,963	16.1%	\$26,260	74.5%
Federal	\$2,832,109	40.2%	\$0	0.0%
TOTALS	\$7,042,543	100.0%	\$35,260	100.0%

Interagency Transfers (003) and Coastal Resources Trust Fund (N02)
*Specify Source: (i.e., grant name, fund name, IAT sending agency and revenue source, fee type and source, etc.)
 Are revenue collections for funds utilized above in line with budgeted amounts? (Yes/No) Yes
 If not, explain.

This information is to be provided at the Agency/Program Level	
Name of Object Code/Category:	Other Charges
Object Code/Category Number:	3655/65
Amount Budgeted:	\$794,301
Amount Previously Obligated:	\$304,737
Amount this BA-22:	\$35,260
Balance:	\$454,304

The approval of the aforementioned contract will not cause this agency/program to be placed in an Object Category deficit.
 Agy/Prg Contact: Kecia Neal Reviewed/Approved By: Gwendolyn Thomas
 Name: Kecia Neal Name: Gwendolyn Thomas
 Title: Accountant II Title: Fiscal Officer
 Phone: 225-342-1835 Phone: 225-342-4840

FOR AGENCY USE ONLY						
AGENCY	PROGRAM	ACTIVITY	ORGANIZ.	OBJECT	REPT CAT	AMOUNT
435	100		2516	3655		\$26,260.00
435	100		2502	3655	M100	\$9,000.00

TERREBONNE PARISH
COASTAL ZONE MANAGEMENT
PROPOSED BUDGET FY 2010

INCOME:

FEDERAL GRANT:	\$26,260.00
STATE TRUST:	\$ 9,000.00
TOTAL:	\$35,260.00

EXPENDITURES:

Salaries: (James Miller)	\$35,260.00	-	100 %DNR GRANT
Add'l Salary &Fringe (J. Miller):	\$20,049.00		100% Parish Match
TOTAL SALARIES & FRINGE:			\$55,309.00

OTHER EXPENDITURES @ 100% Parish Match:

TRAVEL/AUTO EXPENSE:	\$5,700.00
OFFICE EQUIPMENT & SUPPLIES:	\$ 4,000.00
LEGAL PUBLICATIONS	\$ 2,000.00
TOTAL BUDGET EXPENDITURES FOR CZM LOCAL PROGRAM:	\$67,009.00
LESS GRANT INCOME:	(\$35,260.00)
Total Parish Match:	\$31,749.00
Parish Overmatch:	\$ 5,489.00