

**ATTACHMENT A - PLAN**

Act 12 of 2011

20-901

NAME OF CONTRACTING PARTY:  
New Orleans City Park Improvement Association

NAME AND BRIEF NARRATIVE OF PROGRAM:  
To provide salaries to 49 fulltime employees in maintenance, horticultural, administration, development, athletics, and tennis in order to provide recreation, education, beautification and culture to its citizens.

**Program Goals, Objectives, Expected Outcomes/Results Activities and Related Performance Measures (Duplicate pages as needed for each goal identified). What are the goals, objective(s), expected outcomes/results for this program:** Indicate the goals/objectives for this program. Indicate the expected outcomes/results for each goal. Explain how each goal, objective, outcome/result is measured. Identify activities that will be implemented to achieve expected outcomes, the person(s) responsible for implementing the activity, and the expected completion date.

1. Program Goal (*Goals are the intended broad, long-term results. Goals are clear statements of the general end purposes toward which efforts are directed.*)

Improve and beautify New Orleans City Park to provide recreation, education, beautification and culture to citizens.

2. Program Objective(s) (*Objectives are intermediate outcomes--specific, measurable steps towards accomplishing the goal, that identify the expected outcomes and results. **The program objective must include a percentage, a specific dollar amount or a number.***)

1. To provide \$2,065,325 in salaries to 49 fulltime employees in maintenance, horticultural, administration, development, athletics, and tennis in order to provide recreation, education, beautification and culture to its citizens.

3. Relevant Activity (Activities) (*An activity is a distinct subset of functions or services within a program to meet the Program Objective.*)

1. Pay bi-weekly salaries for 49 full time salaries.

4. Performance Measure(s) (*Measure the amount of products or services provided or number of customers served. Specific quantifiable measures of progress, results actually achieved and assess program impact and effectiveness. **A Performance Measure must be designated as a percentage, a specific dollar amount or a number.***)

1. Dollar amount of salaries paid to 49 employees.

**ATTACHMENT B**  
 Page 1  
**Project Budget (2011-2012)**  
 Act 12 of 2012

20-901

New Orleans City Park Improvement Association

Anticipated Income or Revenue

Sources (list all sources of revenue)

	<u>Amounts</u>
1. Catering	\$ 2,767,041
2. Amusement Rides	\$ 1,934,939
3. Botanical Gardens	\$ 711,571
4. Stadium	\$ 335,200
5. Donations	\$ 138,000
6. Leased Facilities	\$ 120,000
7. Tennis	\$ 411,500
8. Golf Operations	\$ 1,517,473
9. Celebration in the Oaks/Special Events	\$ 1,290,100
10. State Treasury Appropriation	\$ 2,065,325
11. Concessions	\$ 1,275,132
12. Dog Park	\$ 90,000
<b>Total all sources</b>	<b>\$ 12,656,281</b>

Anticipated Expenses

Expense Categories

<u>Expense Categories</u>	<u>Total Amount</u>	<u>Amount Line Item</u>
	<i>(see Footnote 1 below)</i>	<i>(see Footnote 2 below)</i>
	<u>Appropriation</u>	
Gross Salaries(See Attachment B, Page 2)	\$ 5,017,208	\$ 2,065,325.00
Related Benefits (Employer share)	\$ 701,623	\$
Travel	\$	\$
Operating Services:		
Advertising	\$ 120,000	\$
Printing	\$ 30,000	\$
Insurance	\$ 304,000	\$
Maintenance of auto, movable property	\$ 50,000	\$
Maintenance of building and grounds	\$ 250,688	\$
Rentals	\$ 28,000	\$
Cost of Goods Sold	\$ 1,255,787	\$
Software licensing	\$ 50,000	\$
Dues and Subscriptions	\$ 20,000	\$
Telephones and Internet Service	\$ 36,000	\$
Postage	\$ 12,000	\$
Utilities	\$ 579,000	\$
Other (credit card fees & bank charges)	\$ 140,031	\$
Office Supplies	\$ 357,569	\$
Professional & Contract Services	\$ 2,529,375	\$
(See Attachment B, Page 3)		
Other Charges (See Attachment B, Page 4)	\$	\$
Acquisitions & Major Repairs	\$ 1,175,000	\$
<b>Total Use of the Appropriation</b>	<b>\$12,656,281</b>	<b>\$ 2,065,325.00</b>

*(Budget categories listed above reflect a typical budget and may be adjusted by the agency and recipient to reflect actual categories necessary for each individual program. Salaries and Professional & Other Contract Services and Other Charges shall be detailed using Pages 2, 3 and 4 of Attachment B). All numbers must be rounded to the nearest dollar.*

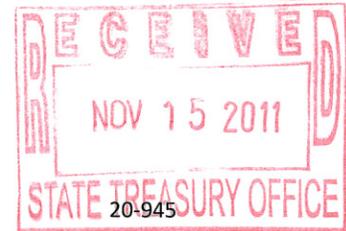
Footnote (1) This column represents expenditures by category and MUST equal total sources listed above.

Footnote (2) This column represents the portion of expenditures by category funded by the state appropriation provided by this Cooperative Endeavor Agreement.



**ATTACHMENT B**

Page 2

**Staffing Chart**

Act 12 of 2011

**Name of Contracting Party: New Orleans City Park Improvement Association****Name of Program: Beautification & Improvement of the New Orleans City Park Fund**

Name	Title	Total Annual Salary/Pay	Total Salary Paid by Appropriation Amount	Percentage	Full-time/Part-time
Accardo, Sherry Ann	Ticket Taker	8,557.10	-	0%	Part-time
Adams, Connor	Cashier	8,557.10	-	0%	Part-time
Anderson, Rebecca	Horticultural Asst	22,391.20	22,391.20	100%	Full-time
Aperwhite, Bryson	Ticket Taker	8,557.10	-	0%	Part-time
Arthur, James	Horticultural Asst	26,690.31	26,690.31	100%	Full-time
Badeaux, Blake	Ticket Taker	8,557.10	-	0%	Part-time
Baldwin, Malcolm	Ticket Taker	8,557.10	-	0%	Part-time
Banks, Shardanae	Ticket Taker	8,557.10	-	0%	Part-time
Barnes, Trunell	Caterer	7,606.31	-	0%	Part-time
Barriere, Kimberly Q.	Administrative Assistant	29,108.56	-	0%	Full-time
Bart, Cynthia V.	Caterer	9,507.89	-	0%	Part-time
Bartholomew, Terrionna	Caterer	8,557.10	-	0%	Part-time
Bayle, William L.	Police Officer Chief	50,984.76	50,984.76	100%	Full-time
Becker, Robert	CEO	194,400.40	127,685.70	65.681807%	Full-time
Bell, Timothy	Ticket Taker	8,557.10	-	0%	Part-time
Bender, Dalton	Ticket Taker	8,557.10	-	0%	Part-time
Benetrix, Royal	Skilled Craftsman	67,173.60	67,173.60	100%	Full-time
Bertucci, Marianne	Cashier	8,557.10	-	0%	Part-time
Bezue, Jermaine	Ticket Taker	8,557.10	-	0%	Part-time
Biagas, Anthony J.	Athletic Director	80,518.76	60,389.07	75%	Full-time
Blackwell, Dareion	Ticket Taker	8,557.10	-	0%	Part-time
Bomersbach, Colleen L.	Cashier	27,250.09	-	0%	Full-time
Boone, Steven	Caterer	7,606.31	-	0%	Part-time
Boutin, Sylvester J.	Helper	24,227.28	24,227.28	100%	Full-time
Brandon, Paula	Caterer	9,507.89	-	0%	Part-time
Brock, Alan	Laborer	30,228.12	30,228.12	100%	Full-time
Brooks, Darrell	Ticket Taker	8,557.10	-	0%	Part-time
Brown, Donald	Caterer	9,507.89	-	0%	Part-time
Brown, Tiffany	Caterer	9,507.89	-	0%	Part-time
Burns, Emelda M.	Caterer	9,507.89	-	0%	Part-time
Butler, Ashley	Secretary	28,481.61	-	0%	Full-time
Capley, Susan	Education Director	39,587.64	39,587.64	100%	Full-time
Carmardelle, Don	Maintenance Attendant	22,391.20	-	0%	Full-time
Carpenter, David W.	Manager	53,738.88	53,738.88	100%	Full-time
Chambers, Ariel	Caterer	7,606.31	-	0%	Part-time
Chancellor, Kenneth	Ticket Taker	8,557.10	-	0%	Part-time
Charbonnet, Kaelyn	Ticket Taker	8,557.10	-	0%	Part-time
Chatelain, Cameron	Ticket Taker	8,557.10	-	0%	Part-time
Cheri-Charity, Anicia	Caterer	9,507.89	-	0%	Part-time
Clark, Darryl	Ticket Taker	8,557.10	-	0%	Part-time
Clarke, Corey	Coordinator	29,108.56	29,108.56	100%	Full-time
Clay, Jacob	Caterer	9,507.89	-	0%	Part-time
Clay, Terri	Horticultural Asst	22,391.20	-	0%	Full-time
Constance, Carolyn B.	Cashier	8,557.10	-	0%	Part-time
Covington, Jasmine	Ticket Taker	8,557.10	-	0%	Part-time
Cox, Kevin	Controller	123,800.94	92,850.71	75%	Full-time

Coycault, Joan	Caterer	9,507.89	-	0%	Part-time
Cruz, Steven	Ticket Taker	8,557.10	-	0%	Part-time
Cuellar, Teresa	Secretary	26,869.44	26,869.44	100%	Full-time
Daniels, Shakera	Ticket Taker	8,557.10	-	0%	Part-time
Daniels, Sterling	Ticket Taker	8,557.10	-	0%	Part-time
D'Anna, Paul	Ticket Taker	8,557.10	-	0%	Part-time
Defillo, Gary	Maintenance Attendant	22,391.20	-	0%	Full-time
Degefu, Martha	Cashier	8,557.10	-	0%	Part-time
Degruy, Justin	Helper	23,286.85	23,286.85	100%	Full-time
Deviney, Robert G.	COO	133,899.38	100,424.54	75%	Full-time
Diaz, Andrea	Caterer	9,507.89	-	0%	Part-time
Diaz, Mauricio J.	Electrical Assistant	33,250.93	33,250.93	100%	Full-time
Dickerson, Niadja	Ticket Taker	8,557.10	-	0%	Part-time
Dillon, Derrick	Ticket Taker	8,557.10	-	0%	Part-time
Dillon, Dorothy L.	Cashier	7,606.31	-	0%	Part-time
Dillon, Savalas	Maintenance Attendant	22,391.20	22,391.20	100%	Full-time
Dillon, Shanon K.	Caterer	9,507.89	-	0%	Part-time
Dillon, Sr., Walter C.	Catering Supervisor	36,564.83	-	0%	Full-time
Dilosa, John	Caterer	8,557.10	-	0%	Part-time
Dolese, Craig B.	Caterer	7,606.31	-	0%	Part-time
Duffard, Darlene R.	Coordinator	39,945.90	39,945.90	100%	Full-time
Duronslet, Timothy N.	Athletic / Stadium Supervisor	30,787.90	30,787.90	100%	Full-time
Dyer Webb, Mary	Caterer	9,507.89	-	0%	Part-time
Elphage, Keishana	Ticket Taker	8,557.10	-	0%	Part-time
Fairbanks, Robert	Horticultural Asst	9,507.89	-	0%	Part-time
Ferguson, Lance	Caterer	9,507.89	-	0%	Part-time
Ferreira, Melissa	Ticket Taker	8,557.10	-	0%	Part-time
Ford, Chet	Caterer	9,507.89	-	0%	Part-time
Ford, Eugene J.	Caterer	27,765.09	-	0%	Full-time
Fouchea, Theron	Ticket Taker	22,391.20	-	0%	Full-time
Francis, Cynthis	Caterer	7,606.31	-	0%	Part-time
Frank, Maria	Cashier	8,557.10	-	0%	Part-time
Frank, Stephen A.	Manager	45,901.96	-	0%	Full-time
Frentz, Amanda	Secretary	34,437.67	34,437.67	100%	Full-time
Gaona, Francisco	Ticket Taker	22,391.20	-	0%	Full-time
Gaspard, Stephen	Maintenance Attendant	22,391.20	-	0%	Full-time
Gasper, Shanta S.	Cashier	7,606.31	-	0%	Part-time
Gasper, Sheila	Caterer	7,606.31	-	0%	Part-time
Gasper, Tarhonda L.	Caterer	11,409.47	-	0%	Part-time
Gebhardt, Emily	Cashier	8,557.10	-	0%	Part-time
Goldman, Ronald	Horticultural Asst	9,507.89	-	0%	Part-time
Green, Ebony	Caterer	7,606.31	-	0%	Part-time
Gremillion, Gregory	Cashier	8,557.10	-	0%	Part-time
Griffin, Jenna	Caterer	9,507.89	-	0%	Part-time
Griffin, Keith	Caterer	9,507.89	-	0%	Part-time
Guillory, Kerry	IT Assistant	32,288.11	32,288.11	100%	Full-time
Hall, Dajuana	Caterer	9,507.89	-	0%	Part-time
Hamm, Erika	Secretary	32,288.11	32,288.11	100%	Full-time
Hansell, Karent	Caterer	9,507.89	-	0%	Part-time
Harris, Jackie R.	Caterer	11,409.47	-	0%	Part-time
Harris, Karen A.	Coordinator	37,684.39	37,684.39	100%	Full-time
Harris, Katrina	Caterer	7,606.31	-	0%	Part-time
Hawkins, Dorothy J.	Caterer	23,286.85	-	0%	Full-time
Heard, Terri	Caterer	9,507.89	-	0%	Part-time
Hebert, Avery	Maintenance Attendant	25,951.40	25,951.40	100%	Full-time
Hebert, Barry	Ticket Taker	8,557.10	-	0%	Part-time
Henry, Charlene B.	Caterer	7,606.31	-	0%	Part-time
Herbert, Jasmine	Ticket Taker	8,557.10	-	0%	Part-time

Hoffmann, Cathy	Purchasing Agent	53,828.44	53,828.44	100%	Full-time
Hopper, John D.	CDO	104,410.17	78,307.63	75%	Full-time
James, Celette	Caterer	9,507.89	-	0%	Part-time
Jamison, Calvin	Helper	25,951.40	25,951.40	100%	Full-time
Janeski, Larry	Horticultural Asst	9,507.89	-	0%	Part-time
Jefferson, James	Cashier	8,557.10	-	0%	Part-time
Jobin, Brenda J.	Manager	32,601.59	-	0%	Full-time
Johnson, Courtney	Ticket Taker	8,557.10	-	0%	Part-time
Johnson, Gregory	Ticket Taker	10,458.68	-	0%	Part-time
Johnson, Jamie	Ticket Taker	8,557.10	-	0%	Part-time
Johnson, Loutia	Ticket Taker	8,557.10	-	0%	Part-time
Jones, III, Melvin	Horticultural Manager	33,586.80	33,586.80	100%	Full-time
Jones, Jessica	Caterer	7,606.31	-	0%	Part-time
Jones, Lanney	Ticket Taker	8,557.10	-	0%	Part-time
Jordan, Glenda	Caterer	22,391.20	-	0%	Full-time
Joubert, Christopher	Ticket Taker	8,557.10	-	0%	Part-time
Joubert, Denise A.	Executive Administrative Asst	50,380.20	50,380.20	100%	Full-time
Kimble, Stephanie	Helper	8,557.10	-	0%	Part-time
Kuylen, Mariah	Ticket Taker	8,557.10	-	0%	Part-time
Labat, Kevin	Cashier	8,557.10	-	0%	Part-time
Lacour, Julie	Manager	64,777.74	64,777.74	100%	Full-time
Lacour, Nicholas T.	Cashier	8,557.10	-	0%	Part-time
Laraway, Elisabeth	Director	64,598.61	-	0%	Full-time
Lastie, Desiree	Caterer	9,507.89	-	0%	Part-time
Laughlin, April A.	Sales Manager	42,655.24	-	0%	Full-time
Laughlin, Michael J.	Caterer	9,507.89	-	0%	Part-time
Laughlin, Sara B.	Laborer	8,557.10	-	0%	Part-time
Lee, Bobby	Caterer	11,409.47	-	0%	Part-time
Lee, Charles J.	Caterer	11,409.47	-	0%	Part-time
Lee, Dominique	Cashier	7,606.31	-	0%	Part-time
Lee, Harold	Ticket Taker	8,557.10	-	0%	Part-time
Lee, Keianna M.	Caterer	7,606.31	-	0%	Part-time
Legrand, Andrew	Cashier	8,557.10	-	0%	Part-time
Legrand, Philip	Cashier	8,557.10	-	0%	Part-time
Leroux, Colin	Caterer	9,507.89	-	0%	Part-time
Lindsey, Brian	Athletic / Stadium Supervisor	27,944.22	-	0%	Full-time
Lion, Ameldia C.	Caterer	9,507.89	-	0%	Part-time
Lotten, Anthony	Caterer	9,507.89	-	0%	Part-time
Magee, Diondraniece	Caterer	7,606.31	-	0%	Part-time
Maginnis, Malcolm	Cashier	9,507.89	-	0%	Part-time
Mariani, Michael J.	Supervisor	64,598.61	64,598.61	100%	Full-time
Marshall, Claudia	Ticket Taker	8,557.10	-	0%	Part-time
Martin, Racquel	Caterer	7,606.31	-	0%	Part-time
Matos, Joilyn R.	Maintenance Attendant	9,507.89	-	0%	Part-time
Matthews, Joyce B.	Caterer	9,507.89	-	0%	Part-time
McCormick, Jeffrey	Ticket Taker	8,557.10	-	0%	Part-time
McNamara, Kathryn B.	Horticultural Manager	35,825.92	35,825.92	100%	Full-time
Mejia, Cesareo	Maintenance Attendant	22,391.20	22,391.20	100%	Full-time
Menina, Shanon	Ticket Taker	8,557.10	-	0%	Part-time
Meunier, Mark E.	Horticultural Asst	26,690.31	26,690.31	100%	Full-time
Mims, William B.	Police Officer 2	33,609.19	33,609.19	100%	Full-time
Montesdeoca, Paul	Caterer	9,507.89	-	0%	Part-time
Moore, Andrea	Cashier	7,606.31	-	0%	Part-time
Moore, Danzel	Caterer	9,507.89	-	0%	Part-time
Muller, Jonathan	Cashier	8,557.10	-	0%	Part-time
Nata, Russell	Skilled Craftsman	39,184.60	-	0%	Full-time
Oates, Fralando	Maintenance Attendant	22,391.20	-	0%	Full-time
O'Shaughnessy, Aimee	Caterer	9,507.89	-	0%	Part-time

O'Shaughnessy, Patrick M.	Director	95,050.64	-	0%	Full-time
O'Shaughnessy, Robert	Caterer	9,507.89	-	0%	Part-time
Papadopoulos, Denisé M.	Caterer	13,311.05	-	0%	Part-time
Papadopoulos, Dennis P.	Caterer	17,114.21	-	0%	Part-time
Parker, George A.	CAO	101,185.83	75,889.37	75%	Full-time
Parker, James E.	Caterer	22,391.20	-	0%	Full-time
Patterson, La'Rencia	Ticket Taker	8,557.10	-	0%	Part-time
Patterson, Tanisha	Caterer	9,507.89	-	0%	Part-time
Perez, Fidel	Maintenance Attendant	22,391.20	-	0%	Full-time
Persica, Cathy A.	Sales Manager	36,945.48	-	0%	Full-time
Petre, William	Ticket Taker	8,557.10	-	0%	Part-time
Peyton, Brenda	Caterer	27,944.22	-	0%	Full-time
Phillips, Michael	Laborer	14,261.84	-	0%	Part-time
Pichon, Mary	Ticket Taker	10,458.68	-	0%	Part-time
Picone, Timothy M.	Cashier	10,458.68	-	0%	Part-time
Pierce, Nashia M.	Caterer	7,606.31	-	0%	Part-time
Porter, Elizabeth	Caterer	9,507.89	-	0%	Part-time
Powers, Linzey	Grant Writer	46,282.61	-	0%	Full-time
Prewitt, Katie	Account Payable Assistant	26,914.22	26,914.22	100%	Full-time
Preziosi, Daniel	Helper	31,347.68	31,347.68	100%	Full-time
Ramahi, Haley	Ticket Taker	8,557.10	-	0%	Part-time
Reid, Cullen	Ticket Taker	8,557.10	-	0%	Part-time
Rexford, Elizabeth	Ticket Taker	8,557.10	-	0%	Part-time
Rice, Renee	Cashier	7,606.31	-	0%	Part-time
Richardson, Mary	Caterer	7,606.31	-	0%	Part-time
Ricketts, Lawrence J.	Maintenance Attendant	24,227.28	24,227.28	100%	Full-time
Rolland, Gary D.	Caterer	11,409.47	-	0%	Part-time
Ryman, Stephen	Coordinator	37,684.39	-	0%	Full-time
Salguero, Eugenio	Horticultural Asst	22,391.20	22,391.20	100%	Full-time
Sammartino, Terry	Cashier	22,391.20	22,391.20	100%	Full-time
Sanders, Carl	Cashier	9,507.89	-	0%	Part-time
Sanders, Ciara	Ticket Taker	8,557.10	-	0%	Part-time
Sanders, Lucrecia	Cashier	7,606.31	-	0%	Part-time
Santiago, Jose	Maintenance Attendant	20,152.08	-	0%	Full-time
Schexnayder, Kasey A.	Caterer	9,507.89	-	0%	Part-time
Scott, Kent	Caterer	9,507.89	-	0%	Part-time
Seals, Lashunda	Ticket Taker	8,557.10	-	0%	Part-time
Sentmore, Ariana	Caterer	7,606.31	-	0%	Part-time
Severin, Jr., Gerald J.	Maintenance Attendant	27,003.79	27,003.79	100%	Full-time
Severin, Travis	Maintenance Supervisor	30,810.29	30,810.29	100%	Full-time
Silva, Jorge V.	Caterer	17,114.21	-	0%	Part-time
Slan, Cierra	Ticket Taker	8,557.10	-	0%	Part-time
Smith, Devin	Caterer	7,606.31	-	0%	Part-time
Smith, Wilbert	Caterer	11,409.47	-	0%	Part-time
Snyder, Emily	Cashier	9,507.89	-	0%	Part-time
Soniat, Paul M.	Director	86,564.38	64,923.29	75%	Full-time
Sortina, Chris A.	Helper	53,694.10	-	0%	Full-time
Spitale, Brent	Ticket Taker	8,557.10	-	0%	Part-time
Spitale, Jordy	Cashier	8,557.10	-	0%	Part-time
Starks, Zachary	Ticket Taker	8,557.10	-	0%	Part-time
Stinger, Brett A.	Caterer	9,507.89	-	0%	Part-time
Taylor, Vallrena	Catering Supervisor	42,476.11	-	0%	Full-time
Terrell, James	Ticket Taker	8,557.10	-	0%	Part-time
Thomas, Randel	Ticket Taker	8,557.10	-	0%	Part-time
Thompson, Ingrid	Caterer	9,507.89	-	0%	Part-time
Todd, Patricia	Tennis Director	48,163.47	48,163.47	100%	Full-time
Trinidad, Teofilo S.	Maintenance Attendant	22,391.20	-	0%	Full-time
Tydor, Bridget	Secretary	9,507.89	-	0%	Part-time

Tyler, Colbert	Food Service Wrk 1	9,507.89	-	0%	Part-time
Tyler, Jr., Leroy	Ticket Taker	8,557.10	-	0%	Part-time
Ullo, Gavin	Ticket Taker	8,557.10	-	0%	Part-time
Umbdenstock, Brett	Caterer	9,507.89	-	0%	Part-time
Valencia, Libia C.	Caterer	28,324.87	-	0%	Full-time
Valencia, Wanda S.	Caterer	9,507.89	-	0%	Part-time
Vanvelsen, Russell	Cashier	26,869.44	-	0%	Full-time
Vazquez, Alex	Caterer	8,557.10	-	0%	Part-time
Vazquez, Ricardo	Caterer	9,507.89	-	0%	Part-time
Vazquez, Yadira	Caterer	9,507.89	-	0%	Part-time
Verret, Daniel	Caterer	11,409.47	-	0%	Part-time
Virgadamo, Virginia	Administrative Assistant	26,869.44	-	0%	Full-time
Wadsworth, Michael	Cashier	8,557.10	-	0%	Part-time
Wadsworth, Nancy	Cashier	8,557.10	-	0%	Part-time
Walsh, Timothy D.	Ticket Taker	8,557.10	-	0%	Part-time
Warren, Rachell A.	Caterer	7,606.31	-	0%	Part-time
Washington, Kimberly	Caterer	7,606.31	-	0%	Part-time
Watson, Donald E.	Accountant 3	59,896.46	59,896.46	100%	Full-time
Webb, Jr., Kenneth R.	Caterer	11,409.47	-	0%	Part-time
Wenger, Robert	Maintenance Supervisor	26,869.44	26,869.44	100%	Full-time
Williams, Cornika	Caterer	7,606.31	-	0%	Part-time
Williams, Darleen	Cashier	27,944.22	-	0%	Full-time
Williams, Kiara	Ticket Taker	8,557.10	-	0%	Part-time
Williams, Sandra	Ticket Taker	8,557.10	-	0%	Part-time
Williams, Shawn T.	Caterer	9,507.89	-	0%	Part-time
Winfield, Dionne M.	Ticket Taker	31,347.68	-	0%	Full-time
Winford, Anthony G.	MEO 2	9,507.89	-	0%	Part-time
Winford, Epiphany	Cashier	8,557.10	-	0%	Part-time
Wint, Trisann	Caterer	8,557.10	-	0%	Part-time
Wright, Terry	Helper	24,227.28	24,227.28	100%	Full-time
Wyckoff, Luke	Laborer	8,557.10	-	0%	Part-time
Wyman, Valencia	Caterer	9,507.89	-	0%	Part-time
Youngblood, Patrick W.	Horticultural Asst	25,660.32	25,660.32	100%	Full-time
Zacarias, Luz S.	Caterer	28,324.87	-	0%	Full-time
Zimmerman, Jared	Ticket Taker	8,557.69	-	0%	Part-time
		<u>5,017,208.00</u>	<u>2,065,325.00</u>		

# ATTACHMENT B

Page 3

## Schedule of Professional and Other Contract Services

Act 12 of 2011

20-901

Name of Contracting Party: New Orleans City Park Improvement Association

Name of Program: Beautification & Improvement of the New Orleans City Park Fund

Name and Address of Individual and/or Firm	Nature of Work Performed and Justification for Services	Total Contract Amount	Total Paid by Appropriation
SDT Waste & Debris P.O. Box 1519, Chalmette, LA	Waste Services	\$150,000	\$0
EDS P.O. Box 15447, Baton Rouge, LA	Horticultural Services	\$90,000	\$0
Empire Janitorial Sales & Service 3510 N. Causeway, Metairie, LA	Janitorial	\$76,320	\$0
MSA Technical 6714 Catina St., New Orleans, LA	Engineering Services	\$120,000	\$0
Kinney & Ellinghausen 1250 Poydras St., New Orleans, LA	Attorney	\$75,000	\$0
Foley & Judell 365 Canal St., New Orleans, LA	Attorney	\$50,000	\$0
New Orleans Police New Orleans, LA	Police Details	\$170,000	\$0
Criminal Sherriff's Office New Orleans, LA	Police Details	\$200,000	\$0
Bayou Tree Services P.O. Box 850917, New Orleans, LA	Horticultural Services	\$100,000	\$0
Billy Casper Golf 8300 Boone Blvd., Vienna, VA	Golf Management & Course Expense	\$1,236,688	\$0
Cashio Cochran 605 Dublin St., New Orleans, LA	Architectural Services	\$161,367	\$0
Torre Design 5005 Magazine St., New Orleans, LA	Architectural Services	\$100,000	\$0
Totals		\$ 2,529,375	\$ 0

**ATTACHMENT B**  
**Page 4**  
**Schedule of Other Charges**  
**Act 12 of 2011**

20-901

Name of Contracting Party: New Orleans City Park Improvement Association

Name of Program: Beautification & Improvement of the New Orleans City Park Fund

Provide a description of the intended use of the funds listed in Other Charges and the dollar amount. Each use should be listed separately. Do not budget funds in Other Charges that can be placed in another expenditure category.	List dollar Amount for each use
1. N/A	
	Total – Should agree with Attachment B, Page 1