**Transmittal to Louisiana Legislative Auditor**
**of Comprehensive Budget Information**

**Transferring Agency: Office of the Lt. Governor/Department of Culture, Recreation & Tourism**

**Agency #: 264** **Program #: LWCF/DOR**

**Receiving Agency or Entity**

| Name | Type | $ Amount |
|---|---|---|
| Allen Parish Recreation District #2 | Grant | $150,000.00 |
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**Please attach email submission/documentation.**

**Submitted by:** LaRhonda Tucker **Date Submitted:** 11/4/11

# PROJECT DATA SHEET



Allen Parish Recreation District #2
Political Subdivision

**Project No. 22-00897**

Billing Number

**Lambert Park Improvements**
Project Title

Billing Period

| Work Elements | Proposed Estimate | Salary Wages | Consultants | Materials Supplies | Real Property | Contract Construction | Misc. | **Total This Billing** | **Total To Date** |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| Remove and recycle old asphalt pavement | 41,000.00 | | | | | | | | |
| Remove roadway guard rails | 2,350.00 | | | | | | | | |
| New Parkin and Roadway | 65,000.00 | | | | | | | | |
| Ballfield (1) w/ Dugots and Backstops | 13,000.00 | | | | | | | | |
| Bleachers | 7,000.00 | | | | | | | | |
| Park Entry Signage | 5,000.00 | | | | | | | | |
| Upgrade current Ballfield Lighting | 146,600.00 | | | | | | | | |
| Engineering fees @ 7.9% | 20,000.00 | | | | | | | | |
| LWCF Sign | 50.00 | | | | | | | | |
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| **TOTAL PROJECT COST** | **300,000.00** | | | | | | | | |

11/10/11