

2010-11 Learn and Serve America Grant Application

Deadline: April 15, 2010 - 4:00 pm

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2010-11 Learn and Serve Budget
 APPROVED: Yes/IR 9-9-10
 AMOUNT: \$ 5,000.00
 MATCH (generate/exceed) as per grant app: \$ 5,017.00

DF15207	Learn to Grow	Sunset Acres Elementary
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Budget and Sustainability 20% of evaluation

Budget Items and Explanation	Learn & Serve Amount	Cash Match	In-kind Match
Salaries <i>(include related benefits, but can not exceed 20% of Learn & Serve Funds)</i>			
Classroom substitute while conducting service-learning program 7 days x 1 substitute @ \$60 rate/day = \$420 <i>(rounded to nearest dollar)</i>	420	0	0
Fall Training Conference (Mandatory Attendance for 1 Coordinator) 2 days x 1 substitute @ \$ 60 rate/day = \$120 <i>(rounded to nearest dollar)</i>	120	0	0
National Service Learning Conference (Optional Attendance for 1 coordinator) 0 days x 1 substitute @ \$0 rate/day = \$0 <i>(rounded to nearest dollar)</i>	0	0	0
1) bus driver salary for learn and serve activities	200	0	0
2) Christa Kelly	0	0	1000
3) Erica Jackson	0	0	500
4) Vicky Singer	0	0	500
5) Camillie Minor	0	0	500
<i>Learn and Serve Amounts for Salaries can not exceed 20% of the Total Funding Requested.</i>			
Salaries Sub-Totals	\$740	\$0	\$2500
Budget Items and Explanation	Learn & Serve Amount	Cash Match	In-kind Match
Purchased Professional & Technical Services <i>(state what consultant is to be used for in the description)</i>			
1) Garrison Greenwood Gardens recommend plants	0	0	150
2) Lowe's recommending tools/equipment and their use	0	0	200
3) Home Deport recommending seeds/ fertilizer and use	0	0	200
4) Grace Perterson master garden trainer	0	0	500

5) Thomas Boles equipment donated(tiller)	0	0	500
Purchased Professional & Technical Services Sub-Totals	\$ 0	\$ 0	\$ 1550

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DF15207	Learn to Grow Sunset Acres Elementary		
Budget and Sustainability <i>continued</i>			
Budget Items and Explanation	Learn & Serve Amount	Cash Match	In-kind Match
Transportation and Other Travel <i>(Transportation to conduct service activities; travel to attend meetings, conferences, etc. - includes mileage, airfare, meals, and lodging.)</i>			
Bus Transportation (transporting students to activity sites) 9 round trips to site @ \$ 30 rate/round trip = \$270 <i>(rounded)</i>	270	0	0
Provide brief details on transporting students to site: A school bus will transport the students to 7 local sites and 2 out of parish sites.			
2010 Fall Training Conference in Baton Rouge (Mandatory)			
<i>Mandatory FALL CONFERENCE in Baton Rouge</i> Hotel: 2 night(s) @ \$119 per night = \$238	238	0	0
<i>Mandatory FALL CONFERENCE in Baton Rouge</i> Meals: 2 day(s) @ \$23 per day = \$46 <i>(This amount includes breakfast & dinner. Lunch will be provided the day of the conference)</i>	46	0	0
<i>Mandatory FALL CONFERENCE in Baton Rouge</i> Mileage: 480 mi. round trip to B.R. @ \$.52/mile = \$230 <i>(rounded)</i>	230	0	0
2011 National Conference (Atlanta, GA) (Optional)			
<i>2011 National Conference (Atlanta, GA) (optional)</i> Registration: \$0	0	0	0
<i>2011 National Conference (Atlanta, GA) (optional)</i> Airfare: \$0	0	0	0
<i>2011 National Conference (Atlanta, GA) (optional)</i> Ground Transportation: \$0	0	0	0
<i>2011 National Conference (Atlanta, GA) (optional)</i> Hotel: \$0	0	0	0
<i>2011 National Conference (Atlanta, GA) (optional)</i> Meals: \$0	0	0	0
<i>Attendance at the 2011 National Conference in Atlanta, GA can not exceed \$1,250 of the Total Project Budget</i>	0		
Transportation and Other Travel Sub-Totals	\$ 784	\$ 0	\$ 0
	Learn & Serve		

Budget Items and Explanation	Amount	Cash Match	In-kind Match
Other Purchased Services <i>(includes postage, printing and binding)</i>			
1) POSTAGE, PRINTING,ETC.	220	0	0
2)	0	0	0
3)	0	0	0
4)	0	0	0
5)	0	0	0
Other Purchased Services Subtotals	\$ 220	\$ 0	\$ 0

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Budget and Sustainability <i>continued</i>			
Budget Items and Explanation	Learn & Serve Amount	Cash Match	In-kind Match
Materials and Supplies <i>(Includes books, journals, software and all other items needed for service-learning projects. Equipment costing more than \$300.00 per item MAY NOT be purchased with Learn and Serve grant funds.)</i>			
1) rakes and shovels (CLASS SET)	20 x \$7.00=\$140.00	140	0
2) garden gloves /CAPS/T-SHIRTS(CLASS SET)	40 x \$5.00=\$200.00	720	0
3) tool storage shed	2 x \$177.00=\$354.00	354	0
4) hand garden tools (CLASS SET)	25 x \$5.00=\$125.00	125	0
5) wheelbarrel to be use to carry compost to garden	3 x \$65.00=\$195.00	195	0
6) 4H MEMBERSHIP	40 x \$10.00=\$400.00	0	400
7) compost mixer/55GAL TRASH CANS	2 x \$99.00=\$198.00	318	0
8) fencing to mark off the garden (PACKAGE)	5 x \$20.00=\$100.00	100	0
9) seeds/AFTER SCHOOL REFRESHMENTS by parents	40 x \$2.50=\$100.00	0	317
10) soil testing kit	4 x \$12.00=\$48.00	48	0
11) digital camera for activities(TEACHER/STUDENTS)	2 x \$90.00=\$180.00	180	0
12) compact refrigerator for food storage	1 x \$179.00=\$179.00	179	0
13) garden cart for transporting supplies	2 x \$100.00=\$200.00	200	0
14) green house(observation of plants and seeds)	1 x \$197.00=\$197.00	197	0
15) CLASSROOM SUPPLIES (NOTEBOOKS,POSTERS)		500	0
Materials and Supplies Subtotals		\$ 3256	\$ 0
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Budget and Sustainability <i>continued</i>			
Budget Items and Explanation	Learn & Serve Amount	Cash Match	In-kind Match
Administrative/Indirect Costs <i>See Administrative Costs Guidelines section of the Louisiana Learn and Serve America Grant Application Guidelines before completing this section.</i>			250
Budget Summary <i>(recap of pages 7, 8 & 9)</i>	Learn & Serve Amount	Cash Match	In-kind Match
Salaries p7	740	0	2500
Purchased Professional & Technical Services p7	0	0	1550
Transportation and Other Travel p8	784	0	0
Other Purchased Services p8	220	0	0
Materials and Supplies p9	3256	0	717
Administrative/Indirect Costs p10 (above)			250
Grand Totals	\$ 5000	\$ 0	\$ 5017
	Match Total	\$ 5017	
Initial Reported Values <i>from p2</i>	\$ 5000	\$ 5017	
Sustainability Plan			
Provide plans to sustain your service-learning program once this grant has expired. Among the items to be included here are a description of partnerships that are expected to continue and the anticipated support from your school, school board or community that will extend beyond this grant.			
At the end of the service-learning program, students will continue this project using donation from parents, PTA and local business to purchase seeds and supplies. They will collect and store seeds at the end of harvesting to be replanted the next year. They will serve as a mentor and/or peer tutor for other students. They will join 4H or the Red Cross club to continue community serves. They will partnership with Shreveport Green to promote recycling and Earth Day. They will help to establish a recycle center at the school and serve as a model to other schools or community to establish a garden.			
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