

SOCIAL SERVICES CONTRACT

**CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND**

Contractor Name: Sabine Parish School Board	Contractor Address: 695 Peterson Street Many, Louisiana 71449	Federal Tax ID Number: 72-6001175
Beginning Date: September 1, 2013	Ending Date: June 30, 2014	Maximum Contract Amount: \$74,588.00

Contract #: 722044

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and SABINE PARISH SCHOOL BOARD, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. SCOPE OF SERVICES:

1) Program Name: PALS After-School and Summer Program	2) Type of Program: Prevention
3) Physical Address: 695 Peterson Street Many, Louisiana 71449	4) Mailing Address: 695 Peterson Street Many, Louisiana 71449
5) Telephone Number: 318-256-9228 x 234	6) Fax Number:

The approximate number of treatment slots/units of service is 400__.

Purpose: Provide prevention or diversion services to 400 youth and their families in Region 8B.

Specific referral/admission criteria: Students in grades kindergarten through 12th grade within Sabine Parish who will benefit from a program both in-school and after school which offers protective factors to them in order to diminish the number of Sabine Parish children and youth involved in acts of delinquency.

Specific exclusions from referral/admission: None

Specific goals, objectives and deliverables:

Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

Fringe Benefits	\$	6,483.46	\$	-	\$	1,483.46	\$	5,000.00
Total Salaries & Fringes	\$	123,763.46	\$	-	\$	43,763.46	\$	80,000.00
PERSONNEL TRAVEL:								
Client Transportation	\$	9,000.00						\$ 9,000.00
Field Travel	\$	-						
Administrative	\$	1,020.00				\$ 1,020.00		
Conferences/Training	\$	-						
Total Personnel Travel	\$	10,020.00	\$	-	\$	-	\$ 1,020.00	\$ 9,000.00
OPERATING SERVICES:								
Printing	\$	-						
Insurance	\$	-						
Maintenance - Auto	\$	-						
Maintenance - Other	\$	-						
Rental - Building	\$	-						
Rental - Other	\$	-						
Dues & Subscriptions	\$	-						
Postage	\$	-						
Telephone	\$	-						
Utilities	\$	-						
Other Operating Services	\$	-						
Total Operating Services	\$	-	\$	-	\$	-	\$	-
OPERATING SUPPLIES:								
Office Supplies	\$	1,500.00				\$ 500.00	\$	1,000.00
Medical Supplies	\$	-						
Food	\$	2,500.00				\$ 2,000.00	\$	500.00
Automotive Supplies	\$	-						
Maintenance Supplies	\$	894.92				\$ 394.92	\$	500.00
Household Supplies	\$	-						
Youth/Offender Personal	\$	-						
Other Supplies	\$	1,000.00				\$ 500.00	\$	500.00
Total Operating Supplies	\$	5,894.92	\$	-	\$	-	\$ 3,394.92	\$ 2,500.00
PROFESSIONAL SERVICES:								
Counseling	\$	50,900.00				\$ 20,900.00	\$	30,000.00
Accounting & Auditing	\$	-						
Medical	\$	-						
Consulting	\$	-						
Legal	\$	-						
Other Professional Services	\$	-						
Total Professional	\$	50,900.00	\$	-	\$	-	\$ 20,900.00	\$ 30,000.00
ACQUISITIONS:								
Equipment	\$	-						
Other	\$	-						
Total Acquisitions	\$	-	\$	-	\$	-	\$	-
OTHER EXPENSE	\$	5,509.62				\$ 5,509.62		
TOTAL BUDGET	\$	196,088.00	\$	-	\$	-	\$ 74,588.00	\$ 121,500.00

For Central Office use only:	
OJJ Reviewed by _____	Date _____
OJJ Approved by _____	Date _____

All positions in the budget are new part-time positions to be funded as follows:

8 Part-time Family Engagement Facilitators @ \$12.50/hour x 4 hours a week for 31 weeks= \$12,400.00
1 Attendance Recovery Teacher @ \$20/hour X 4 hours X 20 sessions = \$1,600
1 Community Services Teacher @ \$20/hour X 4 hours X 20 sessions = \$1,600
10 Part-time Student Assistants @ \$7.25/ hour X 8 hours X 31 weeks
+ 120 summer hours= \$26,680

Total salaries total: \$ 42,280.00

Other match positions funded by other sources include 1 FTE Program Supervisor, 1 Program Secretary, 8 Lead Teachers, 16 Certified Teachers and 16 Group Leaders. Summer staff increases by 20% and is paid for through the PALS program.

FRINGE BENEFITS

Fringe benefits include Medicare 50,340.00 @ 1.45% = \$613.06
Teacher Retirement for two staff \$3,200.00 @ 27.2% = \$870.40
Total fringe: \$1483.46

Match fringe for Program Supervisor, Program Secretary and PALS Facilitator is \$29,809.76

TRAVEL/TRAINING

Field travel for Family Engagement Facilitators, Mental Health Professionals, Techs, and Program Staff to and from schools, homes and regional events, 2000 miles @ .51 = \$1020.00
Total travel: \$1020.00

Travel/Training match from PALS and School-Based Behavioral Health is \$9,000.00

OPERATING SERVICES

none

software. (\$500.00)

Food/Refreshments include: Meals for family gatherings and family nights (10 sites X 4 events X \$50=\$2,000). Total = (\$2,000.00)

Education/Recreational materials include: Recreational equipment to include water sports, camping, biking, gardening, hand tools and therapeutic materials (\$500.00)

Maintenance items include paper towels, napkins, plate's plastic ware, trash bags and cleaning supplies (\$394.92)

Total operating supplies: \$ 3394.92

Match from PALS and School-Based budget for office supplies and food is \$42, 346.48

PROFESSIONAL SERVICES

All service provider positions are open. Services will be contracted from Project Celebration Inc. and the Sabine Parish Sheriff's Department and includes the following:

1 in-school Prevention and Early Intervention Specialist @ \$15/hour X 10 hours X 31 weeks=	\$4,650.00
1 Mental Health Professional @ \$45/hour X 250 hours =	\$11,250.00
1 Part-time Truancy Officer as needed for one school year =	\$5,000.00
Professional services total:	\$20,900.00

Match from PALS and School-based budget for professional contract staff is \$30,000.00

ACQUISITIONS

None

OTHER

Indirect Cost 7.9759% = \$5,509.62