

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION
BA-22 (Revised 10/2006)

Date: 8/4/2010 Dept/Budget Unit/Program #: Executive Department/01-109/Program 2
 Dept/Agency/Program Name: Office of Coastal Protection & Restoration OCR/CFMS Contract #: _____
 Agency/Program BA-22 #: 109/2/BA-22 #5 Agency/Program Contract #: 109/2/2514-11-01

Fiscal Year for this BA-22: 2010-11 BA-22 Start/End Dates: 05/24/10 05/23/13
(yyyy-yy) (Start Date) (End Date)

Multi-year Contract (Yes/No): Yes If "Yes", provide contract dates:
05/24/10 05/23/13
(Start Date) (End Date)

Sewage and Water Board of New Orleans 72-6001323
(Contractor/Vendor Name) (Contractor/Vendor No.)

"The Central Wetlands Assimilation: Demonstration Project - Phase I"
(Provide a statement of "Services Provided")
 Provide the contractor funding for geotechnical and survey programs, baseline monitoring, landrights services, permitting, and engineering/design services for restoration of critical wetlands.

Contract Amendment (Yes/No): No Amendment Start/End Dates: _____
(Start Date) (End Date)

Contract Cancellation (Yes/No): No Date of Cancellation: N/A

(Provide rationale for amendment or cancellation)

This information is to be provided at the Agency/Program Level

MEANS OF FINANCING	AMOUNT			
	Current Year	%	Total Contract	%
State General Fund	\$0	0.0%	\$0.00	0.0%
Interagency Transfers	\$89,427,367.00	43.4%	\$0.00	0.0%
Fees and Self Gen.	\$20,000.00	0.0%	\$0.00	0.0%
Statutory Dedication	\$116,435,755.00	56.6%	\$750,000.00	100.0%
Federal	\$0.00	0.0%	\$0.00	0.0%
TOTALS	\$205,883,122.00	100.0%	\$750,000.00	100.0%

Coastal Protection and Restoration Fund (Z12)
(Specify Source (ie, grant name, fund name, A, sending agency and revenue source, fee, type and source, etc.)
 Are revenue collections for funds utilized above in line with budgeted amounts? (Yes/No) Yes
 If not, explain: _____

This information is to be provided at the Agency/Program Level

Name of Object Code/Category:	Other Charges
Object Code/Category Number:	3655/65
Amount Budgeted:	\$176,309,146.00
Amount Previously Obligated:	\$2,636,034.00
Amount this BA-22:	\$750,000.00
Balance:	\$172,923,112.00

The approval of the aforementioned contract will not cause this agency/program to be placed in an Object Category deficit.

Agcy/Prg Contact: Kecia Neal Reviewed/Approved By: Gwendolyn Thomas
 Name: Kecia Neal Name: Gwendolyn Thomas
 Title: Accountant II Title: Fiscal Officer
 Phone: 225-342-1835 Phone: 225-342-4840

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AGENCY	PROGRAM	ACTIVITY	ORGANIZ.	OBJECT	REPT CAT	AMOUNT
109	200		2514	3655	8E19	\$750,000.00

CENTRAL WETLANDS ASSIMILATION: DEMONSTRATION PROJECT
PHASE I

SCOPE OF WORK AND BUDGET

Goals: The Demonstration project will restore approximately 20 acres of critical wetlands using wetland assimilation of wastewater effluent and beneficial use of biosolids from the East Bank Sewer Treatment Plant (EBSTP). It will also provide the scientific basis for future disinfection of effluent in the Central Wetlands.

Objectives:

1. Prepare geotechnical and surveying reports for the two 10 acre cells of the Demonstration Project.
2. Prepare and submit federal and state permits.
3. Prepare engineering design and specifications that would permit the bidding and construction of three separate contracts:
 - a. Create 2 ten acre cells with dikes and geotubes
 - b. Mechanical and Electrical Contractor
 - c. Ferrate Treatment (or other) process.

Work:

1. Initiate Geotechnical and surveying of the Demonstration project site.
 - a. Geotechnical Work – characterize sediments used for containment levees and fill material.
 - b. Surveying - identify actual water depths, tidal ranges, property corners, etc.
2. Prepare preliminary engineering package in order to file for permits, meet with pertinent regulatory agencies regarding project. Submit permit application packages
3. Prepare plans and specifications and bid Dikes/Geotubes; Mechanical/Electrical Contractor, and Ferrate treatment (or whatever system is accepted) process.
4. Incorporate neutralized biosolids into one of the cells.
5. Perform baseline monitoring for the entire Central Wetlands project area. It is understood that the three projects in the Central Wetlands area will operate on different schedules and budgets.
6. Provide landrights services for the entire Central Wetlands project. It is understood that the three projects in the Central Wetlands area will operate on different schedules and budgets.

Budget for Items 1,2,3:	\$300,000
Budget for Item 4:	\$100,000
Budget for Item 5:	\$250,000
Budget for Item 6:	\$100,000
Total:	\$750,000

The Sewerage & Water Board of New Orleans (SWBNO) has contracted with Waldemar Nelson & Associates to provide the above services. Nelson has sub-contracted some of the work to other specialists.