

For Regional Office Use Only  
Please rate the level of need from  
1 (lowest) through 10 (highest)  
Rating \_\_\_\_\_ Initial \_\_\_\_\_

705928

For Central Office Use Only  
Region \_\_\_\_\_  
Proposal # \_\_\_\_\_

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)  
OFFICE OF JUVENILE JUSTICE (OJJ)

PREVENTION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

Program: Bossier Parish Sheriff's Office

Program Title: Young Marine Program

Amount of Funding: \$107,653.00

Federal Tax ID#: 72-6000187

Type of Organization: Public Agency (Local)

Mailing Address: P.O. Box 850  
Benton, LA 71006

Physical Address: 2510 Viking Drive  
Bossier City, LA 71111

1. Who is the official authorized to sign contracts for your organization?

Name Larry C. Deen  
Title Sheriff  
E-mail ldeen@bossiersheriff.com  
Phone (318) 965-3410

2. Who can answer questions about your program? (Only list if different than #1.)

Name Norman Craig  
Title Commanding Officer  
E-mail viksubstation@bossiersheriff.com  
Phone (318) 965-3500

3. Who can answer questions about the budget?

Name Mike Rabinowitz  
Title CFO  
E-mail mrabinowitz@bossiersheriff.com  
Phone (318) 965-3429

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PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
<b>SALARIES &amp; FRINGES:</b>					
Personnel Salaries	\$ 91,158 -		91,158		
Fringe Benefits	\$ 13,767 -		13,767		
Total Salaries & Fringes	\$ 104,925 -	\$ -	\$ 104,925 -	\$ -	\$ -
<b>PERSONNEL TRAVEL:</b>					
Client Transportation	\$ -				
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OPERATING SERVICES:</b>					
Printing	\$ -				
Insurance	\$ 7,923 -		7,923		
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ -				
Utilities	\$ -				
Other Operating Services	\$ -				
Total Operating Services	\$ 7,923 -	\$ -	\$ 7,923 -	\$ -	\$ -
<b>OPERATING SUPPLIES:</b>					
Office Supplies	\$ -				
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ 500 -		500		
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ 21,735 -		21,735		
Total Operating Supplies	\$ 22,235 -	\$ -	\$ 22,235 -	\$ -	\$ -
<b>PROFESSIONAL SERVICES:</b>					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ACQUISITIONS:</b>					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OTHER EXPENSE</b>					
<b>TOTAL BUDGET</b>	\$ 135,083 -	\$ -	\$ 135,083 -	\$ -	\$ -
Program Income	\$ 0 -		0		

**Budget Narrative:**

**1. Personnel**

Program Director

Twenty-five percent (25%) of a full time Bossier Parish Sheriff's  
Deputy ( $\$106,000 \times 20\% = \$21,200$ ) \$21,200

Commander

Sixty percent (60%) of a full time Bossier Parish Sheriff's Deputy  
( $\$54,000 \times 60\% = \$32,400$ ) 32,400

7 Certified Instructors (part-time)  
( $1,877.99 \text{ hours} \times \$20 = \$37,558$ ) 37,558

\$91,158

**2. Fringe Benefits**

Fringe benefits were calculated using the following:

Medicare ( $\$53,600 \times 1.45\%$ )	\$ 777
Public Retirement ( $\$53,600 \times 11\%$ )	5,896
Health Insurance (\$580/mo.)	6,960
Unemployment Ins. ( $\$53,600 \times .25\%$ )	<u>134</u>

\$13,767

**3. Operating Services**

National Insurance:

195 new students x \$20	\$3,900
40 renewals x \$20	800

Liability Insurance	2,223
Automobile Insurance	<u>1,000</u>

\$7,923

**4. Operating Supplies**

BD Blouse.....195 x \$25	\$4,875
BD Trousers.....195 x \$25	4,875
Boots.....195 x \$40	7,800
Basic Ribbons.....195 x \$.36	70
Name Tabs.....195 x \$2	390
Unit Tee Shirts.....195 x \$9	1,775
Unit Gym Shorts.....195 x \$10	<u>1,950</u>

\$21,735

Automotive supplies – gasoline	<u>500</u>
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<b>TOTAL BUDGET</b>	<b><u>\$135,083</u></b>
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