

SOCIAL SERVICES CONTRACT
CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND
BOSSIER PARISH SHERIFF'S OFFICE

Contractor Name: Bossier Parish Sheriff's Office	Contractor Address: P. O. Box 850 Benton, Louisiana 71006	Federal Tax ID Number: 72-6000187
Beginning Date: September 1, 2013	Ending Date: June 30, 2014	Maximum Contract Amount: \$59,478 \$59,480 <i>[Signature]</i>

Contract #: 724205

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and BOSSIER PARISH SHERIFF'S OFFICE, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. SCOPE OF SERVICES:

1) Program Name: Bossier Youth Diversion Program	2) Type of Program: Diversion
3) Physical Address: 2610 Viking Drive Bossier City, Louisiana 71111	4) Mailing Address: P. O. Box 850 Benton, Louisiana 71006
5) Telephone Number: 318-985-3410	6) Fax Number:

The approximate number of treatment slots/units of service is 125.

Purpose: Provide prevention or diversion services to 125 youth and their families in Region 8A.

Specific referral/admission criteria: Referrals are made to the program by the Bossier Parish District Court and the Bossier City Juvenile Court as an alternative to placement in a detention facility or shelter.

Specific exclusions from referral/admission: None

Specific goals, objectives and deliverables:

The program promotes education, character building, and core values of discipline, leadership, teamwork, commitment and physical fitness. The program teaches self-esteem, promotes good health by physical fitness, creates a desire to participate in organized activities, and teaches self-discipline.

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Bossier Youth Diversion Program Curriculum	Program Instructor	Each weekend for 8 weeks
Supervision	Program Instructor	Each weekend for 8 weeks
Physical Fitness Training	Program Instructor	Each weekend for 8 weeks

PROGRAM BUDGET AND NARRATIVE

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)	CF COI D+I
SALARIES & FRINGES:						
Personnel Salaries	\$ 76,000.00	\$ 7,600.00	\$ 68,400.00	\$ 68,024.00	\$ 7,976.00	OK
Fringe Benefits	\$ 5,814.00	\$ 580.00	\$ 234.00		\$ 5,814.00	OK
Total Salaries & Fringes	\$ 81,814.00	\$ 8,180.00	\$ 68,634.00	\$ 68,024.00	\$ 13,790.00	OK
PERSONNEL TRAVEL:						
Client Transportation	\$ 3,000.00				\$ 3,000.00	OK
Field Travel	\$ -					OK
Administrative	\$ -					OK
Conferences/Training	\$ -					OK
Total Personnel Travel	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	OK
OPERATING SERVICES:						
Printing	\$ -					OK
Insurance	\$ 8,000.00				\$ 8,000.00	OK
Maintenance - Auto	\$ -					OK
Maintenance - Other	\$ 3,000.00				\$ 3,000.00	OK
Rental - Building	\$ 17,940.00				\$ 17,940.00	OK
Rental - Other	\$ -					OK
Dues & Subscriptions	\$ -					OK
Postage	\$ -					OK
Telephone	\$ 1,200.00				\$ 1,200.00	OK
Utilities	\$ 5,000.00				\$ 5,000.00	OK
Other Operating Services	\$ -					OK
Total Operating Services	\$ 35,140.00	\$ -	\$ -	\$ -	\$ 35,140.00	OK
OPERATING SUPPLIES:						
Office Supplies	\$ 1,000.00				\$ 1,000.00	OK
Medical Supplies	\$ -					OK
Food	\$ -					OK
Automotive Supplies	\$ -					OK
Maintenance Supplies	\$ -					OK
Household Supplies	\$ -					OK
Youth/Offender Personal	\$ -					OK
Other Supplies	\$ -					OK
Total Operating Supplies	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	OK
PROFESSIONAL SERVICES:						
Counseling	\$ -					OK
Accounting & Auditing	\$ -					OK
Medical	\$ -					OK
Consulting	\$ -					OK
Legal	\$ -					OK
Other Professional Services	\$ -					OK
Total Professional	\$ -	\$ -	\$ -	\$ -	\$ -	OK
ACQUISITIONS:						
Equipment	\$ -					OK
Other	\$ -					OK
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -	OK
OTHER EXPENSE						OK
TOTAL BUDGET	\$ 120,954.00	\$ 8,180.00	\$ 68,634.00	\$ 68,024.00	\$ 52,930.00	OK
Program Income	\$ -					OK

BUDGET NARRATIVE

Personnel Salaries

This category includes the Program Director and two Assessment Counselors. A part of the Director of Business Affairs salary

Gerald Kimble, Director - salary \$46,000

Charles Mock, Assessment Counselor - salary \$30,000

Dale Pracht, Director of Business Affairs - 10% \$7,600

Fringe Benefits:

Includes Social Security, Medicare, Health and Life Insurance

Total \$5,814

Client Transportation

During the year Rutherford House utilizes several agency vehicles for transportation of our students brought to the center by either sheriff's deputies or Shreveport police officers. We are allocating \$3,000 or 6,000 miles at .50 per mile.

Insurance

This includes Auto and property insurance. Total \$8,000

Maintenance

This category covers routine maintenance of the Truancy and Misdemeanor Center.

Total 3,000

Building Rental

This in-kind support from Rutherford House of the Center based on a rental \$1.30 per square foot for 1,150 square feet of office and meeting space. Total \$17,940

Telephone

This line item covers the phone lines utilized by the center. \$1,200

Utilities

Year round utilities for the center total \$5,000

Office Supplies

Supplies for the center will total \$1,000
