

E X P E N S E B U D G E T S U M M A R Y I N Q U I R Y
(E X T E N D E D)

BFY= 11 FUND= 146 AGCY= 146 ORG= 4611 APPR= 200

ACTV=

FUNC=

TOTALS IND: Y

OBJ	DESCRIPTION	CURRENT AMT	ENCUMBERED AMT	EXPENDED AMT	AVAILABLE AMT
TOTALS:		216,450.00	63,405.00	126,589.17	26,455.83
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2410	TAX FRNG BEN	0.00	0.00	80.80	-80.80
2500	I-ST TRV ADM	0.00	0.00	-103.88	103.88
2600	O-ST TRV ADM	0.00	0.00	0.00	0.00
3670	OC SAL C&UNC	55,723.00	0.00	58,184.20	-2,461.20
3691	OCRC-ST EMPL	10,708.00	0.00	12,818.26	-2,110.26
3695	OC-MEDICARE	808.00	0.00	821.20	-13.20

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TOTALS IND: Y					
TOTALS:		216,450.00	63,405.00	126,589.17	26,455.83
OBJ	DESCRIPTION	CURRENT AMT	ENCUMBERED AMT	EXPENDED AMT	AVAILABLE AMT
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3696	OC-GRP INS C	5,061.00	0.00	4,790.44	270.56
3700	OT CHRG TRAV	3,000.00	0.00	812.38	2,187.62
3710	OT CHRG TRAV	3,000.00	0.00	3,243.28	-243.28
3720	OT CHRG OPER	1,000.00	7,988.00	1,205.19	-8,193.19
3730	OT CHRG SUPP	4,000.00	0.00	1,982.77	2,017.23
3740	OT CHRG PROF	127,150.00	55,417.00	40,539.30	31,193.70

EXPENSE BUDGET SUMMARY INQUIRY
(EXTENDED)

BFY= 11	FUND= 146	AGCY= 146	ORG= 4611	APPR= 200	ACTV=	FUNC=
TOTALS IND: Y						
TOTALS:		216,450.00	63,405.00	126,589.17	26,455.83	
OBJ	DESCRIPTION	CURRENT AMT	ENCUMBERED AMT	EXPENDED AMT	AVAILABLE AMT	
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3760	OT CHRГ-IAT	6,000.00	0.00	2,215.23	3,784.77	

02-*L009 HEADER CHANGE