

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

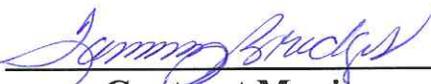
Agency/Program: DCRT/OCD/Division of Historic Preservation

Recipient: Louisiana State University

330 Thomas Boyd Hall
Baton Rouge, LA 70803

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program – NPS-HPF
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: 
Contract Monitor

11/18/11
Date


Appointing Authority

11/18/11
Date

LOUISIANA STATE UNIVERSITY
HABS OF FORT PROCTOR – LEVEL 1 & 2
LAKE BORGNE, LA
BUDGET

July 1, 2011 - June 30, 2012

	GRANT FUNDS	MATCH	TOTAL
Personnel			
Principal Investigator - Grant – 66% of summer month @ year salary of \$71,483 Match - 15% of academic yearly salary	5,295	10,722	16,017
Fringe Benefits for Principal @ 33%	1,747	3,538	5,285
Other Personnel – Student Worker (100% of time @ \$6,300)	6,300		6,300
Travel			
Mileage (~1,657 miles @ \$.51/mile)	845		845
Lodging (16 nights @ \$70/night)	1,120		1,120
Meals (16 days @ \$38/day)	608		608
General Expenses			
Supplies	850		850
Printing & Copying	1,000		1,000
Photo Development	700		700
Boat Rental	2,640		2,640
Indirect Cost – Grant - 24% of cost charged to grant;	5,065	6,845	11,910
Match – 48 % of match on salary and fringe Unrecovered Indirect Cost		5,065	5,065
TOTALS	26,170	26,170	52,340
HISTORIC PRESERVATION FEDERAL GRANT AMOUNT			\$26,170
NONFEDERAL MATCHING SHARE			\$26,170
TOTAL PROJECT COSTS			\$52,340

Travel expenses will be reimbursed according to the revised state travel regulations listed in PPM-49.