

2010-11 Learn and Serve America Grant Application

Deadline: April 15, 2010 - 4:00 pm

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2010-11 Learn and Serve Budget
 APPROVED: Yes/R 9-9-10
 AMOUNT: \$ 17,970.00
 MATCH (generate/exceed) as per grant app: \$ 24,492.00

MC6216	Project INVEST The IDEA Place
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Budget and Sustainability 20% of evaluation

Budget Items and Explanation	Learn & Serve Amount	Cash Match	In-kind Match
Salaries <i>(include related benefits, but can not exceed 20% of Learn & Serve Funds)</i>			
Classroom substitute while conducting service-learning program 0 days x 1 substitute @ \$0 rate/day = \$0 <i>(rounded to nearest dollar)</i>	0	0	0
Fall Training Conference (Mandatory Attendance for 1 Coordinator) 0 days x 1 substitute @ \$ 0 rate/day = \$0 <i>(rounded to nearest dollar)</i>	0	0	0
National Service Learning Conference (Optional Attendance for 1 coordinator) 0 days x 1 substitute @ \$0 rate/day = \$0 <i>(rounded to nearest dollar)</i>	0	0	0
Stipend Requested for Designated Service-Learning Coordinator = \$ 0	0	0	0
1) Lindsey Keith-Vincent	3639	0	9000
2) Glenn Beer	0	0	3392
3) Misty Byrd	0	0	1250
4) Cathi Cox	0	0	2000
5)	0	0	0
<i>Learn and Serve Amounts for Salaries can not exceed 20% of the Total Funding Requested.</i>			
Salaries Sub-Totals	\$3639	\$0	\$15642
Budget Items and Explanation	Learn & Serve Amount	Cash Match	In-kind Match
Purchased Professional & Technical Services <i>(state what consultant is to be used for in the description)</i>			
1) Student to Student Tutoring	400	0	400
2) Diane Madden	0	0	1250

3) Carolyn Talton	0	0	1250
4) Lindsey Goudey	0	0	1250
5) Cathi Cox	0	0	1250
Purchased Professional & Technical Services Sub-Totals	\$ 400	\$ 0	\$ 5400

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MC6216	Project INVEST The IDEA Place		
Budget and Sustainability <i>continued</i>			
Budget Items and Explanation	Learn & Serve Amount	Cash Match	In-kind Match
Transportation and Other Travel <i>(Transportation to conduct service activities; travel to attend meetings, conferences, etc. - includes mileage, airfare, meals, and lodging.)</i>			
Bus Transportation (transporting students to activity sites) 18 round trips to site @ \$ 75 rate/round trip = \$1350 <i>(rounded)</i>	1350	0	0
Provide brief details on transporting students to site: Transportation will be needed to and from SciPort, The Louisiana Military Museum, NBC news station and Tech Farm			
2010 Fall Training Conference in Baton Rouge (Mandatory)			
<i>Mandatory FALL CONFERENCE in Baton Rouge</i> Hotel: 2 night(s) @ \$119 per night = \$238	238	0	0
<i>Mandatory FALL CONFERENCE in Baton Rouge</i> Meals: 2 day(s) @ \$23 per day = \$46 <i>(This amount includes breakfast & dinner. Lunch will be provided the day of the conference)</i>	46	0	0
<i>Mandatory FALL CONFERENCE in Baton Rouge</i> Mileage: 437 mi. round trip to B.R. @ \$.52/mile = \$210 <i>(rounded)</i>	210	0	0
2011 National Conference (Atlanta, GA) (Optional)			
<i>2011 National Conference (Atlanta, GA) (optional)</i> Registration: \$0	350	0	0
<i>2011 National Conference (Atlanta, GA) (optional)</i> Airfare: \$0	0	0	0
<i>2011 National Conference (Atlanta, GA) (optional)</i> Ground Transportation: \$0	300	0	0
<i>2011 National Conference (Atlanta, GA) (optional)</i> Hotel: \$0	348	200	0
<i>2011 National Conference (Atlanta, GA) (optional)</i> Meals: \$0	250	0	0
<i>Attendance at the 2011 National Conference in Atlanta, GA can not exceed \$1,250 of the Total Project Budget</i>	1248		
Transportation and Other Travel Sub-Totals	\$ 3092	\$ 200	\$ 0
	Learn & Serve		

Budget Items and Explanation	Amount	Cash Match	In-kind Match
Other Purchased Services			
<i>(includes postage, printing and binding)</i>			
1) Copies of weekly activities and Sparta documents	1000	0	500
2) Postage on awareness documents for the Sparta	4800	0	0
3) Curriculum binding for ULS best practices	150	0	0
4)	0	0	0
5)	0	0	0
Other Purchased Services Subtotals	\$ 5950	\$ 0	\$ 500

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MC6216	Project INVEST The IDEA Place		
Budget and Sustainability <i>continued</i>			
Budget Items and Explanation	Learn & Serve Amount	Cash Match	In-kind Match
Materials and Supplies <i>(Includes books, journals, software and all other items needed for service-learning projects. Equipment costing more than \$300.00 per item MAY NOT be purchased with Learn and Serve grant funds.)</i>			
1) Binders and Name Badges	30 x \$5.00=\$150.00	150	0
2) Flip Camcorder	3 x \$150.00=\$450.00	450	0
3) Accuator Motor	1 x \$300.00=\$300.00	300	0
4) Pond frame	1 x \$294.00=\$294.00	294	0
5) Pond Liner	2 x \$65.00=\$130.00	130	0
6) Learning through Serving by C. Cress	30 x \$20.00=\$600.00	600	0
7) ACT resources	30 x \$35.00=\$1,050.00	0	1050
8) Pathfinders Career Text	30 x \$15.00=\$450.00	0	450
9) Certificates and frames for Recognition Banquest	30 x \$5.00=\$150.00	0	150
10) Bi-Monthly Meetings and Dinners	6 x \$50.00=\$300.00	0	300
11) Student-designed Monogramed Polo Shirts	30 x \$12.00=\$360.00	360	0
12) Steel Pipes (20 foot) for sculpture design	15 x \$147.00=\$2,205.00	2205	0
13) Baking Soda, Flasks, Bromothymol Blue, etc.	10 x \$50.00=\$500.00	0	500
14) Welding Materials and tools	1 x \$500.00=\$500.00	0	500
15) Veteran's Rose Bushes	40 x \$10.00=\$400.00	400	0
Materials and Supplies Subtotals		\$ 4889	\$ 0
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