

**Transmittal to Louisiana Legislative Auditor
of Comprehensive Budget Information**

**Transferring Agency: Office of the Lt. Governor/Department of
Culture, Recreation & Tourism**

Agency #: 265

Program #: 6576 & 6579

Receiving Agency or Entity

Name	Type	\$ Amount
University of Louisiana at Monroe	Grant	\$175,710.00
(amended grant - original budget	~	
\$110,091)	~	
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Please attach email submission/documentation.

Submitted by: *Sammy Boudier* Date Submitted: *2/1/12*

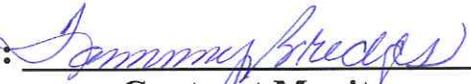
**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: DCRT/OCD/ARCHAEOLOGY/ARTS

**Recipient: University of Louisiana at Monroe
College of Arts and Sciences
700 University Avenue, Monroe, LA 71209**

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program – NPS-HPF & State General
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: 
Contract Monitor

2/1/12
Date


Appointing Authority

2-1-12
Date

UNIVERSITY OF LOUISIANA AT MONROE
POVERTY POINT STATION ARCHAEOLOGY PROGRAMBUDGET
July 1, 2011 – June 30, 2012

	GRANT FUNDS	TOTAL
Personnel		
Station Archaeologist (100% of 12 months)	45,360	45,360
Fringe Benefits (45.98%)	20,858	20,858
Other Personnel		
Collections Manager (100% of time)	24,531	24,531
Fringe Benefits (46.24%)	11,342	11,342
Assistant Station Archaeologist (100% of 3 months)	10,800	10,800
Fringe Benefits (48.15%)	5,200	5,200
Travel		
Mileage (6,000 miles @ \$.51/mile)	3,060	3,060
Lodging (12 nights @ \$70/night)	840	840
Airfare	1200	1200
Meals (12 days @ \$41/day)	492	492
Rental Car (10 days @ \$32/day)	320	320
Gas (100 gallons @ \$3.50/gallon)	350	350
Federal & State Tribal Forum Expenses	3,900	3,900
Other Expenses		
Telephone & Internet Service	850	850
Supplies	1,826	1,826
Computer Hardware	660	660
Printing & Copying	650	650
Postage	216	216
OSL and Botanical Analysis	800	800
Landscape Analysis	5,000	5,000
Geological Background Study	10,000	10,000

Soil Interpretation (Thurman Allen)	300	300
Landscape photography (CC Lockwood)	9,370	9,370
Artifact & Landscape Photography (Jenny Ellerbe)	4,000	4,000
Aerial Photography	1,000	1,000
Cartography	4,000	4,000
Brochure Design & Printing (Trumpet)	8,785	8,785
TOTAL	175,710	175,710

STATE OF LOUISIANA GRANT AMOUNT	115,619
FEDERAL HISTORIC PRESERVATION FUND AMOUNT	60,091
TOTAL PROJECT AMOUNT	175,710

Travel will be reimbursed in accordance with state travel regulations, PPM-49 revised.



JAY DARDENNE
LIEUTENANT GOVERNOR

State of Louisiana
OFFICE OF THE LIEUTENANT GOVERNOR
DEPARTMENT OF CULTURE, RECREATION & TOURISM
OFFICE OF CULTURAL DEVELOPMENT
DIVISION OF HISTORIC PRESERVATION

PAM BREAUX
ASSISTANT SECRETARY

OCTOBER 31, 2011
GRANT AGREEMENT AMENDMENT

AMENDMENT TO THE FY 2011-2012 GRANT AGREEMENT BETWEEN THE DEPARTMENT OF CULTURE, RECREATION AND TOURISM, OFFICE OF CULTURAL DEVELOPMENT, DIVISION OF ARCHAEOLOGY AND THE UNIVERSITY OF LOUISIANA AT MONROE.

POVERTY POINT STATION ARCHAEOLOGY PROGRAM

The parties now agree to amend this grant agreement to reflect the following:

- an increase of sixty-five thousand, six hundred nineteen dollars (\$65,619) in the grant award to cover personnel and operating expenses associated with preparation of the Poverty Point World Heritage nomination.

The total grant award is now **one hundred seventy-five thousand, seven hundred ten dollars (\$175,710)** instead of one hundred ten thousand, ninety-one dollars (\$110,091). Specifically, the federal portion of this grant award will remain at **sixty thousand, ninety-one dollars (\$60,091)** and the state portion of this grant award is now **one hundred fifteen thousand, six hundred nineteen dollars (\$115,619)** instead of fifty thousand dollars (\$50,000). The Budget (Attachment B) and Itemized Billing Request (Attachment C) have been changed to reflect the revised grant amount.

WITNESSES:

APPROVED:

Shirley Mahon

Stephen Richters

Stephen Richters
Executive Vice President
University of Louisiana at Monroe

Nancy Hawkeris

Pam BreauX

Pam BreauX, Assistant Secretary
Office of Cultural Development

Nancy Hawkeris

Charles 'Chip' McGinsey
Charles 'Chip' McGinsey
State Archaeologist, Division of Archaeology