

**ADJUSTMENTS AFTER INITIAL SPREAD
FISCAL YEAR 2009
TOTAL AREA A**

	FY09 Initial Budget	BA7#1 FY08 Carryover Sept 2008	FY09 Revised Budget	
1	Salaries	40,980,637	-	40,980,637
2	Other Compensation	1,099,870	-	1,099,870
3	Related Benefits	12,264,231	-	12,264,231
4	Travel	109,549	-	109,549
5	Operating Services	6,446,809	23,645	6,470,454
6	Supplies	5,837,387	-	5,687,387
7	Professional Services	5,922,909	-	5,922,909
8	Other Charges	8,793,015	-	8,793,015
9	Interagency Transfers	2,672,199	-	2,822,199
10	Acquisitions	671,250	4,574	675,824
11	Major Repairs	-	129,661	129,661
12	Unallotted		-	-
	TOTAL	84,797,856	157,880	84,955,736