

CONTRACT BETWEEN
LOUISIANA DPS & C/YOUTH SERVICES (YS)
AND

Contractor Name: ORLEANS PARISH JUVENILE COURT	Contractor Address: 421 LOYOLA AVE RM 210 NEW ORLEANS, LA 70112	Federal Tax ID Number: 72099883900
Beginning Date: July 1, 2011	Ending Date: June 30, 2012	Maximum Contract Amount: \$135000.00

Contract #: 1706411

THIS CONTRACT is made and entered into by and between DPSC/Youth Services hereinafter referred to as YS, represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and ORLEANS PARISH JUVENILE COURT.

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED: Include description of work to be performed, objectives and measures of performance which should be time bound, description of reports or other deliverables with dates for submission (if applicable).

Purpose of Contract: Provide prevention or diversion services to 100 youth and their families in Region 1.

Goals: Provide prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. Provide intensive in-home services to youth, thereby reducing possible placement in a secure detention facility. Provides an alternative to detention.

Performance Measures:

1. Number of youth served by the program
2. Number and percent of youth who successfully complete the program
3. Number and percent of youth who were referred to court while attending the program
4. Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys
5. Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys

Outcomes Measures:

1. Number and percent of youth who demonstrate increased knowledge of pro-social behavior/attitudes as evidenced by pre and post testing
2. Number and percent of youth who did not receive a new adjudication while attending the program
3. Number and percent of youth whose charges were dismissed as a result of program completion or number and percent of youth who attended all court related hearings.
4. Number and percent of youth who did not enter the Juvenile Justice System for 6, 12, and 18 months following successful completion of the program

These performance and outcome measures will be reported by the 10th of each month following date of service.

Additionally, the program's overall performance and outcomes measures will be submitted via an annual report due within 30 days of the end of the contract year.

SECTION II. MONITORING AND REPORTING

A. Monitoring

The Regional Program Specialist is the Contract Performance Coordinator for this contract and is responsible for the monitoring and liaison functions, reviewing reports and other indicia of performance.

Orleans Parish Gov. Ct. # 706411

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)	CHECK COLUMN D+E <= F
SALARIES & FRINGES:				\$ 101,000.00	\$ 29,250.00	ERROR
Personnel Salaries	\$ 101,000.00			\$ 9,684.00	\$ 4,054.00	ERROR
Fringe Benefits	\$ 9,684.00			\$ 110,684.00	\$ 33,304.00	ERROR
Total Salaries & Fringes	\$ 110,684.00	\$ -	\$ -			
PERSONNEL TRAVEL:				\$ 4,907.00		OK
Client Transportation	\$ 4,907.00					OK
Field Travel	\$ -			\$ 2,400.00		OK
Administrative	\$ 2,400.00			\$ 9,044.00		OK
Conferences/Training	\$ 9,044.00			\$ 16,351.00	\$ -	OK
Total Personnel Travel	\$ 16,351.00	\$ -	\$ -			
OPERATING SERVICES:						OK
Printing	\$ -					OK
Insurance	\$ -					OK
Maintenance - Auto	\$ -					OK
Maintenance - Other	\$ -					OK
Rental - Building	\$ -					OK
Rental - Other	\$ -				\$ 446.00	ERROR
Dues & Subscriptions	\$ -					OK
Postage	\$ -			\$ 1,680.00		OK
Telephone	\$ 1,680.00					OK
Utilities	\$ -					OK
Other Operating Services	\$ -			\$ 1,680.00	\$ 446.00	ERROR
Total Operating Services	\$ 1,680.00	\$ -	\$ -	\$ 1,680.00	\$ 446.00	ERROR
OPERATING SUPPLIES:				\$ 585.00		OK
Office Supplies	\$ 585.00					OK
Medical Supplies	\$ -					OK
Food	\$ -					OK
Automotive Supplies	\$ -					OK
Maintenance Supplies	\$ -			\$ 5,100.00		OK
Household Supplies	\$ -					OK
Youth/Offender Personal	\$ 5,100.00					OK
Other Supplies	\$ -			\$ 5,685.00	\$ -	OK
Total Operating Supplies	\$ 5,685.00	\$ -	\$ -			
PROFESSIONAL SERVICES:						OK
Counseling	\$ -			\$ 600.00		OK
Accounting & Auditing	\$ 600.00					OK
Medical	\$ -					OK
Consulting	\$ -					OK
Legal	\$ -					OK
Other Professional Services	\$ -			\$ 600.00	\$ -	OK
Total Professional	\$ 600.00	\$ -	\$ -			
ACQUISITIONS:						OK
Equipment	\$ -					OK
Other	\$ -			\$ -	\$ -	OK
Total Acquisitions	\$ -	\$ -	\$ -			
OTHER EXPENSE	\$ 135,000.00	\$ -	\$ -	\$ 135,000.00	\$ 33,750.00	ERROR
TOTAL BUDGET						OK

11.10.11 11:00 AM C. Keller #706411