

403-200905

**SOCIAL SERVICES CONTRACT**  
**CONTRACT BETWEEN**  
**LOUISIANA DPS&C/YOUTH SERVICES (YS)**  
**AND**

<b>Contractor Name:</b> Community Receiving Home, Inc. d/b/a Renaissance	<b>Contractor Address:</b> P. O. Box 7997 Alexandria, LA	<b>Federal Tax ID Number:</b> 72-0740957
<b>Beginning Date:</b> January 1, 2012	<b>Ending Date:</b> December 31, 2013	<b>Maximum Contract Amount:</b> \$ 1,674,881.82

**Contract #:** 710641

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Community Receiving Home, Inc. d/b/a Renaissance, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

**SECTION I. SCOPE OF SERVICES:**

1) Program Name: Renaissance Home for Youth	2) Type of Program: Residential Services
3) Physical Address: 6177 Bayou Rapides Rd. Alexandria, LA 71303	4) Mailing Address: P.O. Box 7997; Alexandria, LA 71303
5) Telephone Number: (318)473-0530	6) Fax Number: (318)473-8366

The approximate number of treatment slots/units of service is 18 (10 males and 8 females).

**Specific referral/admission criteria:**

This is for residential services for youth primarily between the ages of 12 to 18 years, who are placed in the custody of the Youth Services. Regional YS Offices throughout the state may submit referrals; however, emphasis is placed on providing services to the youth in their own region to allow for increased family participation in planning and service delivery. In order to promote a therapeutic milieu, YS encourages providers to limit the number of youth in each facility or unit of the facility.

Youth who are referred to residential programs by Youth Services typically present with a wide range of difficult emotional and behavioral challenges; therefore, the Contractor must provide expertise and willingness to work with these youth. The contractor shall obtain and maintain the appropriate license(s) for the chosen residential model. See Department of Child and Family Services, Bureau of Licensing website for further information [www.dcfslouisiana.gov](http://www.dcfslouisiana.gov).

YS expects programs to accept all referred youth. Treatment interventions shall address moderate to severe behavioral/emotional problems, runaway behavior, sexual offenses, physical aggressiveness and low intellectual functioning.

**Specific goals, objectives and deliverables**

Primary objectives of the program are:

**Community Receiving Home, Inc. d/b/a Renaissance**

**Budget : January 1, 2012 through December 31, 2014**

**Title: Residential**

Description	PROGRAM BUDGET			YS FUNDING REQUEST	MATCH	CHECK COLUMN D+E <> A
	ANNUAL	ADMINISTRATIVE	PROGRAMMATIC			
	(A)	(B)	(C)			
<b>SALARIES &amp; FRINGES:</b>						
Personnel & Salaries	1,762,547.00	293,050.00	1,469,497.00	1,762,547.00		OK
Fringe Benefits	246,762.00	41,732.00	205,030.00	246,762.00		OK
<b>Total Salaries &amp; Fringes</b>	<b>2,009,309.00</b>	<b>334,782.00</b>	<b>1,674,527.00</b>	<b>2,009,309.00</b>		<b>OK</b>
<b>PERSONNEL TRAVEL:</b>						
Client Transportation	8,225.00		8,225.00	8,225.00		OK
Field Travel	2,486.00		2,486.00	2,486.00		OK
Administrative	3,184.00	3,184.00		3,184.00		OK
Conference Training	2,152.00	752.00	1,400.00	2,152.00		OK
<b>Total Personnel Travel</b>	<b>16,047.00</b>	<b>3,936.00</b>	<b>12,111.00</b>	<b>16,047.00</b>		<b>OK</b>
<b>OPERATING SERVICES</b>						
Printing	991.00	241.00	750.00	991.00		OK
Insurance	63,134.00	9,470.00	53,664.00	63,134.00		OK
Maintenance-Auto	7,360.00		7,360.00	7,360.00		OK
Maintenance-Buildings	11,656.00	2,334.00	9,322.00	11,656.00		OK
Rental-Building						
Rental-Other	2,400.00	2,400.00		2,400.00		OK
Dues & Subscriptions	5,088.00	1,020.00	4,068.00	5,088.00		OK
Postage	1,168.00	1,168.00		1,168.00		OK
Telephone	6,168.00	1,235.00	4,933.00	6,168.00		OK
Utilities	28,663.00	8,598.00	20,065.00	28,663.00		OK
Other Operating Services						
<b>Total Operating Services</b>	<b>126,628.00</b>	<b>26,466.00</b>	<b>100,162.00</b>	<b>126,628.00</b>		<b>OK</b>
<b>OPERATING SUPPLIES</b>						
Office Supplies	18,000.00	3,829.00	14,171.00	18,000.00		OK
Medical Supplies	10,800.00		10,800.00	10,800.00		OK
Food	87,757.00		87,757.00	87,757.00		OK
Automotive Supplies	3,264.00		3,264.00	3,264.00		OK
Maintenance Supplies	5,552.00	1,388.00	4,164.00	5,552.00		OK
Household Supplies	8,368.00		8,368.00	8,368.00		OK
Youth Offender Personal	19,408.00		19,408.00	19,408.00		OK
Other Supplies						
<b>Total Operating Supplies</b>	<b>153,149.00</b>	<b>5,217.00</b>	<b>147,932.00</b>	<b>153,149.00</b>		<b>OK</b>
<b>PROFESSIONAL SERVICES</b>						
Counseling						
Accounting & Auditing	11,160.00	11,160.00		11,160.00		OK
Medical	8,640.00		8,640.00	8,640.00		OK
Consulting	15,120.00		15,120.00	15,120.00		OK
Legal	3,000.00	3,000.00		3,000.00		OK
Other Professional Services						
<b>Total Professional</b>	<b>37,920.00</b>	<b>14,160.00</b>	<b>23,760.00</b>	<b>37,920.00</b>		<b>OK</b>

Description	ANNUAL	ADMINISTRATIVE	PROGRAMMATIC	YS FUNDING REQUEST	MATCH	CHECK COLUMN D+E <> A
<b>ACQUISITIONS</b>						
Equipment	24,664.00		24,664.00	24,664.00		OK
Other	6,200.00	700.00	5,500.00	6,200.00		OK
<b>Total Acquisitions</b>	<b>30,864.00</b>	<b>700.00</b>	<b>30,164.00</b>	<b>30,864.00</b>		<b>OK</b>
<b>OTHER EXPENSE</b>						
<b>TOTAL BUDGET</b>	<b>2,373,917.00</b>	<b>385,261.00</b>	<b>1,988,656.00</b>	<b>2,373,917.00</b>		<b>OK</b>
<b>PROGRAM INCOME</b>						