

**Office of Lt. Governor  
Department of Culture, Recreation & Tourism  
Funding Agreement Checklist**

**Agency/Program:** Office of Cultural Development – Division of the Arts

**Recipient:** Shreveport Regional Arts Council      Grant #FY11-0387

- Indicate:**
- Cooperative Endeavor
  - Professional Services Contract
  - Personal Services Contract
  - Consulting Services Contract
  - Social Services Contract
  - Grant:** Regional Development Agency - General Operating

Support

- Line Item Appropriation
- Letter of Agreement

**Yes    No**

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?

**Signatures:**

  
\_\_\_\_\_  
**Contract Monitor**

(to be transmitted at a later date) — 11/3/10

10-21-10  
\_\_\_\_\_  
**Date**

  
\_\_\_\_\_  
**Appointing Authority**

10-22-10  
\_\_\_\_\_  
**Date**

**REVISED BUDGET for ATTACHMENT A**

Grant: FY11-387 RDA      Dates: July 1, 2010 - June 30, 2011  
 Grantee: Shreveport Regional Arts Council      Amount: \$50,879

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

**CASH INCOME**

1. Admissions,Memberships,Subscriptions	\$ 802,148
2. Contracted Services Revenues[workshops,presentations]	\$ 42,000
3. Other Revenues[list source] Concessions, Investment Income	\$ 455,900
4. Corporate Support[source]Chase Bank; Griggs Enterprise; CapitalOne; 2010/2011 Biennial Benefit	\$ 263,000
5. Foundation Support[source] Beaird Fdn; Community Fdn; Phillips Fdn; Powers Fdn	\$ 42,500
6. Other Private Support, Fundraising[source] Individuals; Board Members	\$ 375,000
7. Applicant Cash other than above[source]	\$ 0

**GOVERNMENT SUPPORT**

8a.Federal Government Support[source] NEA Mayor's Institute on City Design	\$ 100,000
8b.State/Regional Gov't Support[source] State of LA Office of Tourism	\$ 25,000
8c.Local Government Support[source] SCTB; Caddo Parish; Caddo Parish Schools	\$ 275,000

**9.COMMUNITY SUPPORT**

10.Local Arts Agency Support	\$ 0
11.Community Arts Fund Support	\$ 0
12.All other Local Support	\$ 0

<b>13. SUB-TOTAL</b>	\$ 2,380,548
14. DOA General Support Grant(Arts Institutions)	\$ 50,879
15. DOA Arts in Education Grants	\$ 0
16. Other DOA Program Grants (specify) DAF	\$ 273,164
17. Total DOA GRANTS (add lines 14 through 16)	\$ 0
<b>18. TOTAL CASH INCOME</b>	\$ 2,704,591
19. In-Kind Income	\$
<b>20.TOTAL INCOME</b> [lines 18 + 19]	\$ 2,704,591

<b>EXPENSES (this grant only)</b>	<b>DOA Grant</b>	<b>Cash Match</b>	<b>Total</b>
21.Personnel-Admin	\$	\$ 493,434	\$ 493,434
22.Personnel-Artistic	\$ 13,737	\$ 99,955	\$ 113,692
23.Personnel-Tech/Prod	\$	\$ 259,860	\$ 259,860
24.Outside Prof.Serv.-Artist	\$ 34,600	\$ 193,335	\$ 227,935
25.Outside Prof.Serv.-Other	\$	\$ 400,794	\$ 400,794
26.Space Rental/Utilities	\$	\$ 5,000	\$ 5,000
27.Travel	\$	\$ 26,550	\$ 26,550
28.Marketing[Promot'n,Print]	\$ 2,542	\$ 76,260	\$ 78,802
29.Other Expenses	\$	\$ 691,261	\$ 691,261
30a.Development Expenses	\$	\$ 0	\$ 0
30b.Fundraising Events	\$	\$ 407,263	\$ 407,263
<b>31.SUBTOTALS</b> [lines 21-30b]	\$ 50,879	\$ 2,653,712	
<b>32.TOTAL EXPENSES</b> [must equal lines 21 through 30b]			\$ 2,704,591
33. DEFICIT (if line 32 exceeds line 20)			\$