

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

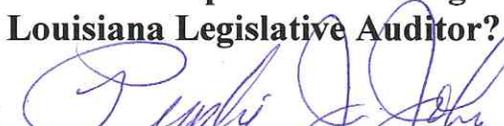
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Shreveport Regional Arts Council

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program** Decentralized Arts Funding
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

10-13-11

Date



Appointing Authority

10-18-11

Date

ATTACHMENT P

PARISHES SERVED BY GRANTEE/2012 DAF Allocation Formula:

Region 7 Parish	Population 2010 Census	Dollar Allocation (x \$.5025)	\$ Admin. Fee	2012 Regrant
Bienville	14,353	\$4,037	\$409	\$3,633
Bossier	116,979	\$32,900	\$3,290	\$29,610
Caddo	254,969	\$71,709	\$7,171	\$64,538
Claiborne	17,195	\$4,836	\$484	\$4,352
DeSoto	26,656	\$7,497	\$ 750	\$6,747
Lincoln	46,735	\$13,144	\$1,314	\$11,830
Natchitoches	39,566	\$11,128	\$1,113	\$10,015
Red River	9,091	\$2,557	\$256	\$2,301
Sabine	24,233	\$6,815	\$ 682	\$6,133
Webster	41,207	\$11,589	\$1,159	\$10,430
Region 7 Total	590,984	\$166,212	\$16,623	\$149,589

Shreveport Regional Arts Council 2011-2012 PAYMENT SCHEDULE

Payment #	Date	Calculation	Amount
#1	09/2011	75% of Regrant	\$112,191.75
#2	11/2011	CDC (\$25,000) & Administrative Fees (\$16,623)	\$ 41,623.00
#3	05/2012	25% of Regrant	\$ 37,397.25
TOTAL AWARD			\$191,212.00

**Shreveport Regional Arts Council 2011-2012
Decentralized Arts Fund Budget 2011-2012**

Region 7 Parish	2011-2012 Allocation	Admin Fee	2011-2012 Regrant
Bienville	\$4,037.00	\$409.00	\$3,633.00
Bossier	\$32,900.00	\$3,290.00	\$29,610.00
Caddo	\$71,709.00	\$7,171.00	\$64,538.00
Claiborne	\$4,836.00	\$484.00	\$4,352.00
DeSoto	\$7,497.00	\$750.00	\$6,757.00
Lincoln	\$13,144.00	\$1,314.00	\$11,830.00
Natchitoches	\$11,128.00	\$1,113.00	\$10,015.00
Red River	\$2,557.00	\$256.00	\$2,301.00
Sabine	\$6,815.00	\$682.00	\$6,133.00
Webster	\$11,589.00	\$1,159.00	\$10,430.00
Region Total	\$166,212.00	\$16,623.00	\$149,589.00
CDC Allocation	\$25,000.00		
Total Budget	\$191,212.00		