

CONTRACT BETWEEN
LOUISIANA DPS & C/YOUTH SERVICES (YS)
AND

Contractor Name: OPTIONS FOR INDEPENDENCE	Contractor Address: 1340 W TUNNEL BLVD, Ste 430 HOUMA, LA 70360	Federal Tax ID Number: 72-1208898-00
Beginning Date: July 1, 2012	Ending Date: June 30, 2013	Maximum Contract Amount: \$ 74,200

Contract #: 715143

THIS CONTRACT is made and entered into by and between DPSC/Youth Services hereinafter referred to as YS, represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and OPTIONS FOR INDEPENDENCE.

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

Purpose of Contract: Provide prevention or diversion services to 94 youth and their families in Region(s) 4.

Goals: Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

1) Program Name: Families That Care	2) Type of Program: Diversion
3) Physical Address: 1340 W TUNNEL BLVD, Ste 212 HOUMA, LA 70360	4) Mailing Address: 1340 W TUNNEL BLVD, Ste 430 HOUMA, LA 70360
5) Telephone Number: 985-868-2620	6) Fax Number:

Performance Measures:

1. Number of youth served by the program
2. Number and percent of youth who successfully complete the program
3. Number and percent of youth who were referred to court while attending the program
4. Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys
5. Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys

Options for Independence 7/15/13

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ 50,191.00	\$ 4,969.00	\$ 45,222.00	\$ 50,191.00	
Fringe Benefits	\$ 8,357.00	\$ 1,184.00	\$ 7,173.00	\$ 8,357.00	
Total Salaries & Fringes	\$ 58,548.00	\$ 6,153.00	\$ 52,395.00	\$ 58,548.00	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ 1,800.00		\$ 1,800.00	\$ 1,800.00	
Field Travel	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	
Administrative	\$ -				
Conferences/Training	\$ 500.00		\$ 500.00	\$ 500.00	
Total Personnel Travel	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ 2,700.00		\$ 2,700.00	\$ 2,700.00	
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ 7,568.00		\$ 7,568.00	\$ 7,568.00	
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ 474.00		\$ 474.00	\$ 474.00	
Utilities	\$ -				
Other Operating Services	\$ 540.00		\$ 540.00	\$ 540.00	
Total Operating Services	\$ 11,282.00	\$ -	\$ 11,282.00	\$ 11,282.00	\$ -
OPERATING SUPPLIES:					
Office Supplies	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	
Medical Supplies	\$ -				
Food	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	
Other Supplies	\$ 1,400.00		\$ 1,400.00	\$ 1,400.00	
Total Operating Supplies	\$ 4,400.00	\$ -	\$ 4,400.00	\$ 4,400.00	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ 1,200.00	\$ 1,200.00		\$ 1,200.00	
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 74,200.00	\$ 5,353.00	\$ 68,847.00	\$ 74,200.00	\$ -
Program Income	\$ -				