

403-200926

SOCIAL SERVICES CONTRACT
CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name: The Harmony Center, Inc.	Contractor Address: 2736 Florida Blvd Baton Rouge, LA 70802	Federal Tax ID Number: 72-0829968
Beginning Date: January 1, 2012	Ending Date: December 31, 2014	Maximum Contract Amount: \$777,099.60

Contract #: 711513

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and The Harmony Center, Inc., hereinafter referred to as "Contractor"

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. SCOPE OF SERVICES: Contractor will provide a residential treatment program which is a community-based structured behavioral treatment program serving youth who have been adjudicated delinquent or in need of services. This program is for residential services for youth primarily between the ages of 12 to 18 years; who are placed in the custody of the Youth Services. Regional YS Offices throughout the state may submit referrals; however, emphasis is placed on providing services to the youth in their own region to allow for increased family participation in planning and service delivery. In order to promote a therapeutic milieu, YS encourages providers to limit the number of youth in each facility or unit of the facility.

1) Program Name: The Leroy Johnson Group Home	2) Type of Program: Regular Residential
3) Physical Address: 2736 Florida Blvd. Baton Rouge, LA 70802	4) Mailing Address: 2736 Florida Blvd. Baton Rouge, LA 70802
5) Telephone Number: 225-383-9139	6) Fax Number:

The approximate number of treatment slots/units of service is 6 in Region 2.

Youth will receive the following services:

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of arrival
Development of Individualized Intervention Plan (IIP)/individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission
Review & Modification of ITP/IIP	Staff	Monthly review; revision as needed
IITP/IIP update/Multidisciplinary Team Meetings	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Minimum every 90 days
Reintegration Plan/Update	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Tentative plan within 14 days of entry; Monthly review; revision as needed minimum every 90 days
Individual Counseling	Master's level Mental Health Professional; supervised by a licensed Mental Health Professional	As determined by ITP
Curriculum-Based Group Counseling	Trained and qualified staff	

Harmony Center 711513

ATTACHMENT IX:

PROGRAM BUDGET

The Oaks Group Home RENAMED

The Leroy Johnson Group Home

Note: Use this sample template to prepare a budget/per diem cost for each year of the contract

Description	Annual	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries *			
Program Manager Therapist			45,000.00
Counselor			31,200.00
On-Site Manager			29,120.00
Assistant On-Site Manager			28,000.00
Licensed Practical Nurse			15,600.00
Direct Care Staff			16,952.00
Direct Care Staff			16,952.00
Direct Care Staff			16,120.00
Direct Care Staff			15,600.00
Direct Care Staff			15,288.00
Direct Care Staff			15,288.00
	243,120.00		243,120.00
Fringe Benefits			
FICA, Medicare, Unemployment Ben., Retirement and Health Insurance,			
Total Fringe Benefits	39,069.38		39,069.38
PERSONNEL TRAVEL:			
Transportation		150.00	750.00
Conferences/Training *		300.00	1,100.00
Total Operating Services	2,300.00		
OPERATING SERVICES:			
Printing			
Rent			21,355.92
Utilities - (Water & Lights)			6,060.00
Telephone (Telephone & Basic Cable)			1,260.00
Insurance:			
Auto Insurance			3,000.00
General Liability Insurance			9,500.00
Workman's Compensation Ins.			7,250.00
Other (List):			
Gas, Repairs & Maintenance			4,200.00
Building Repairs & Maintenance			1,500.00
Equipment Maintenance *			900.00
I/T Support			0.00
Total Operating Services:	55,025.92		
OPERATING SUPPLIES:			
Office Supplies			1,000.00
Medical Supplies			2,220.00
Grocery			46,075.00
Automotive Supplies			0.00
Maintenance Supplies			0.00
Janitorial Supplies			1,200.00
Laundry Supplies			1,200.00
Dietary			1,440.00
Linens & Bedding			900.00
Client Personal Needs (Pers. Hygiene, Recreation etc.)			4,950.00
Juvenile Offender & Pers/Drug Screen		1,275.00	9,450.00
Programmatic Resource Material		1,200.00	
Total Operating Supplies	70,910.00		
PROFESSIONAL SERVICES:			
Accounting & Auditing		1,500.00	
Consulting *			
General Practitioner			1,500.00
Dentist			1,200.00
Psychiatrist			1,200.00
Psychologist			1,200.00
Dietician			600.00
Pharmacist			600.00
Recreational Therapist			1,500.00
Legal *		1,050.00	0.00
Other *		0.00	0.00
Total Professional Services:	10,350.00		
Other Direct Costs (list)			
Indirect Cost			
Depreciation - Vehicle			
Central Office Overhead			
Total Other	0.00		
TOTAL BUDGET	420,775.30	5,475.00	415,300.30

* Explanation of these items must be attached to the budget format positions and salaries for each position must be attached. Indirect Costs must be documented.

Per Diem Quoted \$117.63 Per Day, Per Juvenile