

**FAMILY HELPERS OF GNO - CFMS #**  
**Annual Amount \$97,695.00**

**FY 13 (7/12-6/2013) ATTACHMENT #3 ROSTER**

**SERVICES: SUPPORTED LIVING AND PERSONAL CARE**

**MONTH OF:**

INDIVIDUAL'S NAME	PSC	Approved Services	ANNUAL APPROVED AMOUNT	QUARTERLY ALLOTMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL EXPENDIT.	REMAINING BALANCE	% SPENT
<b>CONTRACT AMOUNT</b>			<b>97,695.00</b>																
Ly, John	Capacine	PCS	9,900.00														0.00	9,900.00	0%
171 hours from 7/1/12-9/30/12				2,565.00															
489 hours annually from 10/1/12-6/30/13			163 hours/quarter	2,445.00															
Brooks, Lentoya	Colleen	PCA/Comp.	5,040.00														0.00	5,040.00	0%
96 hours from 7/1/12-9/30/12				1,440.00															
240 hours annually from 10/1/12-6/30/2013			80 hrs/quarter	1,200.00															
Carr, Trichette	Raevondala	PCA/Comp.	3,900.00	975.00													0.00	3,900.00	0%
260 hrs annually			65 hrs/quarter																
Clark, Barbara	Yvette	Supported Liv	11,700.00	2,925.00													0.00	11,700.00	0%
780 hrs annually			195 hrs/quarter																
Curran, Bennett (NOW slo)	Denise	PCA/Respite	525.00														0.00	525.00	0%
35 hours for 1 month - NOW cert by 7/31/12																			
J. nson, Gilbert (SW cert)	Yvette	PCS/Companion	2,940.00	735.00													0.00	2,940.00	0%
hrs/annually			49 hrs/ quarter																
Jones, Tommie	Denise	Personal Care	3,900.00	975.00													0.00	3,900.00	0%
260 hrs annually			65 hrs/quarter																
Lane, Utoka	Raevondala	Companion	3,900.00	975.00													0.00	3,900.00	0%
260 hrs annually			65 hrs/quarter																
Lapara, Donald	Colleen	SL/Companion	15,600.00	3,900.00													0.00	15,600.00	0%
1040 hrs annually			260 hrs/quarter																
Martin, Patsy	Denise	PCA/Comp.	7,800.00	1,950.00													0.00	7,800.00	0%

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INDIVIDUAL'S NAME	PSC	Approved Services	ANNUAL APPROVED AMOUNT	QUARTERLY ALLOTMENT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL EXPENDIT.	REMAINING BALANCE	% SPENT	
520 hrs annually		130 hrs/quarter																		
*in, Patsy	Denise	Transportation \$12 a day	2,880.00	720.00													0.00	2,880.00	0%	
Price, Arthur	Raevondala	Pers. Care/Comp. 78 hrs/quarter	4,680.00	1,170.00													0.00	4,680.00	0%	
312 hrs annually																				
Reed, Brantley	Tameika	PCS/Companion 156 hrs/quarter	9,360.00	2,340.00													0.00	9,360.00	0%	
624 hrs annually																				
Russ, Jenice	Raevondala	PCS/Companion 49 hrs/ quarter	2,940.00	735.00													0.00	2,940.00	0%	
196 hrs/annually																				
Shawls, Brionne	Capacine	PCS/Companion 97.5 hrs/quarter	5,850.00	1,462.50													0.00	5,850.00	0%	
390 hrs annually																				
Waters, Justin	Raevondala	Pers. Care/Comp. 65 hrs/quarter	3,900.00	975.00													0.00	3,900.00	0%	
260 hrs annually																				
rs, Justin	Raevondala	transportation \$12 a day	2,880.00	720.00													0.00	2,880.00	0%	
2... days/yr																				
ANNUAL AMOUNT			97,695.00	28,207.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BALANCE			0.00																	