

Grantee Name: Acadiana Center for the Arts

GRANT BUDGET SUMMARY

GRANT Budget Summary

- A. Use this form to submit a budget for these grant funds. Use the **final** grant amount.
- B. Submit a budget detail explaining line items including "List sources" or "Itemized".
- C. Round all dollar amounts to the nearest \$1.

1. FINAL GRANT AMOUNT: \$19,000.00

INCOME			
2	Admissions, Memberships, Subscriptions		
3	Contracted Services Revenues		
4	TOTAL EARNED REVENUE		\$ 0.00
5	Corporate Support (List sources)		19000.00
6	Foundation Support (List sources)		
7	Other Private Support, Fundraising		
8	TOTAL CONTRIBUTED REVENUE		\$19,000.00
9	Federal Government Support (List sources)		
10	Regional/Multi-State Support (List sources)		
11	State, not LDOA (List sources)		
12	Local/Parish Government Support (List sources)		
13	Local Arts Agency Support (List sources)		
14	TOTAL GOVERNMENT SUPPORT		\$ 0.00
15	Other Applicant Cash (Include in-kind) [Itemize]		
16	SUBTOTAL		\$19,000.00
17	State, Louisiana Division of the Arts Grant (Line 1)		\$19,000.00
18	TOTAL INCOME		\$38,000.00
EXPENSE		LDOA Grant	Cash Match
19	Salaries/Wages/Benefits – Administrative	\$19,000.00	\$19,000.00
20	Salaries/Wages/Benefits – Artistic		
21	Salaries/Wages/Benefits – Technical/Production		
22	Payroll Taxes		
23	Professional Services – Artistic		
24	Professional Fees and Services		
25	Production (Itemize)		
26	Occupancy/Utilities <input type="checkbox"/> Rent <input type="checkbox"/> Own		
27	Equipment Rental and Maintenance > \$2,500		
28	Technology and Communications		
29	Insurance		
30	Supplies		
31	Postage and Shipping		
32	Marketing		
33	Development		
34	Travel/Mileage		
35	Professional Development		
36	Other Expenses (Itemize)		
37	TOTAL EXPENSES	\$19,000.00	\$19,000.00
38	SURPLUS/DEFICIT		\$ 0.00
39	In-kind Donations (Itemize if includes staff time)		