

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Acadiana Center for the Arts, Inc. Grant #FY11-0384

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant:** Regional Development Agency - General Operating

Support

- Line Item Appropriation
- Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?

(to be transmitted at a later date) 11/5/10

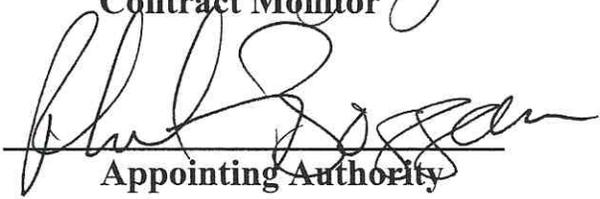
Signatures:



Contract Monitor

9/15/2010

Date



Appointing Authority

9-15-10

Date

AMENDED BUDGET for ATTACHMENT B

Grant: FY11-384 RDA Dates: July 1, 2010 - June 30, 2011
 Grantee: Acadiana Center for the Arts, Inc. Amount: \$31,799

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

CASH INCOME

1. Admissions,Memberships,Subscriptions	\$ 178,000
2. Contracted Services Revenues[workshops,presentations]	\$ 314,513
3. Other Revenues[list source]	\$
4. Corporate Support[source]	\$ 208,650
5. Foundation Support[source]	\$ 100,000
6. Other Private Support, Fundraising[source]	\$ 245,000
7. Applicant Cash other than above[source]	\$ 207,217

GOVERNMENT SUPPORT

8a.Federal Government Support[source]	\$ 34,000
8b.State/Regional Gov't Support[source]	\$
8c.Local Government Support[source]	\$ 336,000

9.COMMUNITY SUPPORT

10.Local Arts Agency Support	\$
11.Community Arts Fund Support	\$
12.All other Local Support	\$

13. **SUB-TOTAL** \$ 1,623,380

14. DOA General Support Grant(Arts Institutions)	\$ 32,000
15. DOA Arts in Education Grants	\$
16. Other DOA Program Grants (specify)	\$ 292,268
17. Total DOA GRANTS (add lines 14 through 16)	\$ 324,268

18. **TOTAL CASH INCOME** \$ 1,947,648

19. In-Kind Income \$

20. **TOTAL INCOME**[lines 18 + 19] \$ 1,947,648

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
21. Personnel-Admin	\$ 31,799	\$ 592,756	\$ 624,555
22. Personnel-Artistic	\$	\$	\$
23. Personnel-Tech/Prod	\$	\$	\$
24. Outside Prof.Serv.-Artist	\$	\$ 253,029	\$ 253,029
25. Outside Prof.Serv.-Other	\$	\$ 297,423	\$ 297,423
26. Space Rental/Utilities	\$	\$ 120,000	\$ 120,000
27. Travel	\$	\$ 33,755	\$ 33,755
28. Marketing[Promot'n,Print]	\$	\$ 59,228	\$ 59,228
29. Other Expenses	\$	\$ 533,143	\$ 533,143
30a. Development Expenses	\$	\$ 26,515	\$ 26,515
30b. Fundraising Events	\$	\$	\$
31. SUBTOTALS [lines 21-30b]	\$	\$	
32. TOTAL EXPENSES [must equal lines 21 through 30b]			\$ 1,947,648
33. DEFICIT (if line 32 exceeds line 20)			\$