

**Office of Lt. Governor
 Department of Culture, Recreation & Tourism
 Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Acadiana Center for the Arts. Inc.

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program RDA|GOS
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: 
 Contract Monitor

10-13-11
 Date


 Appointing Authority

10-25-11
 Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 12 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Acadiana Center for the Arts, Inc.
Address: 101 West Vermillion Street
City & State: Lafayette, LA 70501-6915
Contact Name: Gerd Wuestemann, CEO
Telephone Number: (337) 233-7060
Fax Number: (337) 233-7062

Program Data:

Arts Grant #: FY12-070
Amount to be Transferred: \$38,159
Funding Source: State Funds/
Beginning Date:
Ending Date:

1. Proposed Plan with Detailed Goals and Objectives:

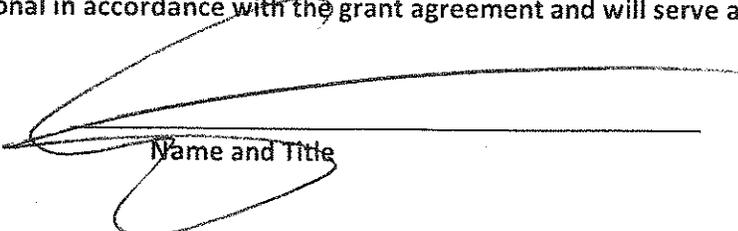
SEE ATTACHED

2. Proposed Performance Measures for the Project:

of students reached through A-E-E programs; successful distribution of grants funds; timely publication of bi-monthly magazines and newsletters;
of artists employed in school and summer programs; of children impacted in summer enrichment programs; # of activities conducted in the Community Space; increased public and private funding. # LA crossroads data processing # broadcast data # Actual numbers # Annual Report

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.

4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 12.


Name and Title

AMENDED BUDGET for ATTACHMENT B

Grant: FY2012

Dates: July 1, 2011 - June 30, 2012

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$ 331,823
2. Contracted Services Revenues[workshops,presentations]	\$ 218,550
3. TOTAL EARNED REVENUE	\$ 550,373
4. Corporate Support[source]	\$ 252,500
5. Foundation Support[source]	\$
6. Other Private Support, Fundraising[source]	\$ 221,000
7. TOTAL CONTRIBUTED REVENUE	\$ 473,500
8. Federal Government Support[source]	\$ 202,500
9. Regional Gov't Support[source]	\$ -
10. State Gov't Support[source]	\$ -
11. Local/Parish Government Support[source]	\$ 345,000
12. Local Arts Agency Support	\$
13. TOTAL GOVERNMENT SUPPORT	\$ 547,500
14. Applicant Cash other than above[source]	\$ 159,000
15. SUB-TOTAL	\$ 1,730,373
16. DOA Stabilization	\$ 38,159
17. Other DOA Program Grants (specify)	\$ 91,000
18. Total DOA GRANTS (add lines 16 through 18)	\$ 129,159
19. TOTAL CASH INCOME	\$ 1,859,532

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$ 38,159	\$ 637,003	\$ 675,162
21. Salaries/Wages/Benefits-Artistic	\$	\$	\$
22. Salaries/Wages/Benefits-Tech	\$	\$	\$
23. Payroll Taxes	\$	\$ 56,580	\$ 56,580
24. Professional Services-Artistic	\$	\$ 378,000	\$ 378,000
25. Professional Fees and Services	\$	\$ 248,850	\$ 248,850
26. Production	\$	\$ 40,500	\$ 40,500
27. Occupancy /Utilities	\$	\$ 120,000	\$ 120,000
28. Equipment Rental and Mainten.	\$	\$ 7,000	\$ 7,000
29. Technology and Communication	\$	\$	\$
30. Insurance	\$	\$ 55,700	\$ 55,700
31. Supplies	\$	\$ 58,000	\$ 58,000
32. Postage and Shipping	\$	\$ 4,500	\$ 4,500
33. Marketing	\$	\$ 76,500	\$ 76,500
34. Development	\$	\$ 20,000	\$ 20,000
35. Travel/Mileage	\$	\$ 12,500	\$ 12,500
36. Professional Development	\$	\$ 4,000	\$ 4,000
37. Other Expenses	\$	\$ 102,240	\$ 102,240
38. TOTAL EXPENSES	\$ 38,159	\$ 1,821,373	\$ 1,859,532
39. SURPLUS/DEFICIT	\$	\$	\$
40. ACCUMLATED SURPLUS/DEFICIT	\$	\$	\$
41. In-Kind Donations			\$