

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Acadiana Center for the Arts, Inc.

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program** Decentralized Arts Funding
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

10-13-11

Date



Appointing Authority

10-18-11

Date

3. COMPREHENSIVE BUDGET

CDC SALARY \$25,000.00

Region 4	Adm.	Regrant
Acadia	\$1,737	\$15,637
Evangeline	\$956	\$8,602
Iberia	\$2,060	\$18,539
Lafayette	\$6,232	\$56,086
St. Landry	\$2,345	\$21,107
St. Martin	\$1,467	\$13,203
St. Mary	\$1,537	\$13,833
Vermilion	\$1,631	\$14,681
Totals	\$17,965	\$161,688

ATTACHMENT P

PARISHES SERVED BY GRANTEE/2012 DAF Allocation Formula:

Region 4 Parish	Population 2010 Census	Dollar Allocation (x \$.5025)	\$ Admin. Fee	2012 Regrant
Acadia	61,773	\$17,374	\$1,737	\$15,637
Evangeline	33,984	\$9,558	\$ 956	\$8,602
Iberia	73,240	\$20,599	\$2,060	\$18,539
Lafayette	221,578	\$62,318	\$6,232	\$56,086
St. Landry	83,384	\$23,452	\$2,345	\$21,107
St. Martin	52,160	\$14,670	\$1,467	\$13,203
St. Mary	54,650	\$15,370	\$1,537	\$13,833
Vermilion	57,999	\$16,312	\$1,631	\$14,681
Region 4 total	638,768	\$179,653	\$17,965	\$161,688

Acadiana Center for the Arts, Inc. 2011-2012 PAYMENT SCHEDULE

Payment	Date	Calculation	Amount
#1	09/2011	75% of Regrant	\$121,266.00
#2	11/2012	CDC (\$25,000) & Administrative Fees (\$17,965)	\$ 42,965.00
#3	05/2012	25% of Regrant	\$ 40,422.00
TOTAL AWARD			\$204,653.00