

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

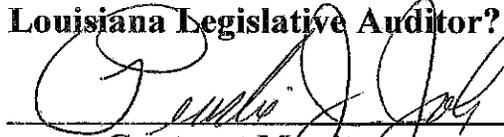
Recipient: Acadiana Center for the Arts

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program RDA – Performance Plan
 - Line Item Appropriation
 - Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?

Signatures:



Contract Monitor

11-6-13

Date



Appointing Authority

11/6/13

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 14 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Acadiana Center for the Arts
Address: 101 West Vermilion Street
City & State: Lafayette, LA 70501
Contact Name: **Gerd Wuestemann**
Telephone Number: (337.233.7060)
Fax Number: (337.233.7062)

Program Data:

Arts Grant #: FY14-021
Amount to be
Transferred: \$38,159.00
Funding Source: State Funds | 5401 & Federal Funds | 5304
Beginning Date: July 1, 2013
Ending Date: June 30, 2014

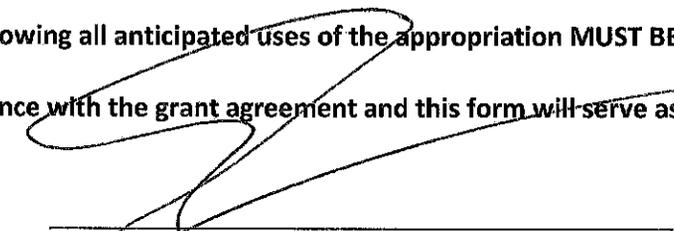
1. Proposed Plan with Detailed Goals and Objectives:

See attached.

2. Proposed Performance Measures for the Project:

See attached.

- 3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
- 4. This project is viable in accordance with the grant agreement and this form will serve as the interim report, as required by Act 14.



Signature of Grantee's Authorized Official

Title

1. Proposed Plan with Detailed Goals and Objectives:

Funds provided through Arts Grant #FY14-021 will be used to support the Acadiana Center for the Arts' mission to foster art and culture in Acadiana. The allocated funds will be used specifically to support the payroll expenses of the Executive Director, Gerd Wuestemann, and the Office Manager, Connie Petro.

The Acadiana Center for the Arts has a far-reaching mission to foster art and culture in the eight parishes that form Acadiana. In FY13 the AcA merged with the Performing Arts Society of Acadiana (PASA), a long-standing presenter of quality arts programming and outreach activities. With the merger of these two key arts organizations, it is anticipated that programming and outreach goals and objectives will be expanded and strengthened. Efforts to fulfill the AcA's mission are incorporated into all aspects of organizational and facility activities and departments.

The Education Department provides school and family programming, in-school arts education, arts grants and professional development opportunities to students and teachers in the Lafayette Parish School System. Many of these opportunities are also made available to teachers and schools in the surrounding parish.

The Community Development Department provides outreach services to non-profit organizations in the eight Acadiana parishes through grant support and technical assistance. The Community Development Director oversees the region's Decentralized Arts Funding program, as well as the Lafayette Parish grant-funding program. In addition, the merger with PASA brings a scholarship program, the L. Hill Bonin, Jr. Memorial Scholarship Fund, to this department.

In addition to supporting community arts programming and learning through the Education and Community Development departments, the AcA also produces quality programming and exhibits in its own facility. With the PASA merger, the AcA will be expanding performance programming to the Heymann Performing Arts Center, Lafayette's larger community performance space.

The goal for all AcA departments and activities is to strengthen and expand arts and culture participation through cultural programming. This will be accomplished through educational efforts, community arts funding opportunities, and quality programming.

2. Proposed Performance Measures for the Project:

Performance measures for this project include, but are not limited to the following:

- The number of students reached through Education programs
- The successful distribution of grant funds
- The number of artists employed in school and summer programs
- The number of children impacted through summer enrichment programs
- The number of activities conducted in community spaces
- Public and private funding levels
- Attendance at performances and cultural programming
- Louisiana Crossroads radio broadcast data
- The number of community workshops and educational opportunities provided
- The number and level of technical assistance provided to organizations and individuals

DOA Grant #FY14-021

3. Comprehensive Budget showing all anticipated uses of the appropriation:

Amount of Grant: 38,159.00

Grants funds to be used for Administrative Salaries for 6 months:

Gerd Wuestemann	\$ 4,451.89 x 6 =	26,711.34
Connie Petro	\$ 1,907.96 x 6 =	<u>11,447.76</u>
		38,159.10