

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: DCRT/OCD/Division of Historic Preservation

Recipient: Tulane University
Sponsored Projects Administration
7029 Freret Street
New Orleans, LA 70118

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program NPS-Federal Funds
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: 
Contract Monitor

12/6/12
Date


Appointing Authority

12-6-12
Date

TULANE UNIVERSITY
MADAME JOHH'S LEGACY HOUSE
CONSERVATION ANALYSIS AND REMEDIATION STUDY
BUDGET

July 1, 2012 - June 30, 2013

	GRANT FUNDS	LOUISIANA MUSEUM MATCH	TULANE MATCH	TOTAL
Personnel				
Principal Investigator (44.6% of one month's salary)			5,000	5,000
Assistant Principal Investigator (66% of one month's salary)			4,000	4,000
Consultants Fees	8,310	11,628		19,938
Students (3 students @135 hrs. each, @ \$7.50/hr.)	3,038			3,038
Fringe Benefits for Principal @ 21%			1,050	1,050
Fringe Benefits for Assistant Principal Investigator @ 9.2%			368	368
Fringe Benefits for Students @9.2%	280			280
Travel				
Mileage (0 miles @ \$.51/mile)	0	0	0	0
General Expenses				
Supplies			600	600
Publications			1,000	1,000
Indirect Cost – 50.5%	5,872	5,872		11,744
TOTAL	17,500	17,500	12,018	47,018

HISTORIC PRESERVATION FEDERAL GRANT AMOUNT \$17,500
NONFEDERAL MATCHING SHARE (KIND & IN-KIND) \$29,518
TOTAL PROJECT COSTS \$47,018

Travel expenses will be reimbursed according to the revised state travel regulations listed in PPM-49.