

**Office of Lt. Governor  
Department of Culture, Recreation & Tourism  
Funding Agreement Checklist**

**Agency/Program:** Office of Cultural Development – Division of the Arts

**Recipient:** Theatre of the Performing Arts of Shreveport

- Indicate:**
- Cooperative Endeavor
  - Professional Services Contract
  - Personal Services Contract
  - Consulting Services Contract
  - Social Services Contract
  - Grant: Indicate Specific Program
  - Line Item Appropriation
  - Letter of Agreement

- | Yes                                 | No                       |  |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project?  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance?                           |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months?             |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority?                              |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?         |

**Signatures:**

  
\_\_\_\_\_  
**Contract Monitor**

11-14-2012  
\_\_\_\_\_  
**Date**

  
\_\_\_\_\_  
**Appointing Authority**

11-15-12  
\_\_\_\_\_  
**Date**

DEPARTMENT OF CULTURE, RECREATION AND TOURISM  
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

**Recipient:**

Name: Theatre of the Performing Arts  
Address: 4005 Lakeshore Dr.  
City & State: Shreveport, LA 71109  
Contact Name: Mrs. Gipson  
Telephone Number: 3185250740  
Fax Number: 3185250720

**Program Data:**

Arts Grant #: FY13-048  
**Amount to be**  
Transferred: \$3,150.00  
Funding Source: State Funds | 5301 & Federal Funds | 5204  
Beginning Date: July 1, 2012  
Ending Date: June 30, 2013

1. **Proposed Plan with Detailed Goals and Objectives:**

Our goal is to develop and implement artistic programming, primarily theatrical/musical productions, that serve as a supplemental educational tool that discovers, develops and exposes innate artistic talents in inner city youth for the purpose of improving and enhancing their performance in school, in the home and in the community.

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2. **Proposed Performance Measures for the Project:**

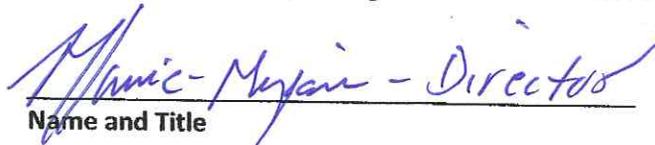
Attract, enroll and train 45-60 artistically talented youth 6-18 years of age.  
Provide at least one major public program that will provide an opportunity for no fewer than 75 young people to perform after receiving appropriate training and direction.  
Host at least two public workshops designed to inform and inspire at-risk youth and their parents to support arts education as a pathway to responsible citizenship and achievement.

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3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.

  
Name and Title

**REVISED BUDGET for ATTACHMENT A**

Grant: FY2013

Dates: July 1, 2012 – June 30, 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

**INCOME**

1. Admissions,Memberships,Subscriptions	\$ 36,500.00
2. Contracted Services Revenues[workshops,presentations]	\$
<b>3. TOTAL EARNED REVENUE</b>	<b>\$ 36,500.00</b>
4. Corporate Support[source] <u>See Attachment -1-1</u>	\$ 3,750.00
5. Foundation Support[source] <u>See attachment 1-2</u>	\$ 43,000.00
6. Other Private Support, Fundraising[source] <u>Individuals</u>	\$ 450.00
<b>7. TOTAL CONTRIBUTED REVENUE</b>	<b>\$ 47,200.00</b>
8. Federal Government Support[source] <u>CDBG (HUD)</u>	\$ 5,000.00
9. Regional Gov't Support[source]	\$
10. State Gov't Support[source] <u>Holet/Motel Tax</u>	\$ 40,636.00
11. Local/Parish Government Support[source] <u>See Attachment i-3</u>	\$ 63,200.00
12. Local Arts Agency Support	\$
<b>13. TOTAL GOVERNMENT SUPPORT</b>	<b>\$ 108,835.00</b>
14. Applicant Cash other than above[source]	\$
<b>15. SUB-TOTAL</b>	<b>\$ 192,536.00</b>
16. DOA Stabilization	\$
17. Other DOA Program Grants (specify)	\$
18. Total DOA GRANTS (add lines 16 through 18)	\$ 3,150.00
<b>19. TOTAL CASH INCOME</b>	<b>\$ 195,868.00</b>

<b>EXPENSES (this grant only)</b>	<b>DOA Grant</b>	<b>Cash Match</b>	<b>Total</b>
20. Salaries/Wages/Benefits-Adm	\$ 28,120.00	\$	\$ 28,120.00
21. Salaries/Wages/Benefits-Artistic	\$	\$	\$
22. Salaries/Wages/Benefits-Tech	\$	\$	\$
23. Payroll Taxes	\$ 1,038.00	\$	\$ 1,038.00
24. Professional Services-Artistic	\$ 70,000.00	\$ 3,150.00	\$ 73,150.00
25. Professional Fees and Services	\$ 35,598.00	\$	\$ 35,598.00
26. Production	\$ 7,500.00	\$	\$ 7,500.00
27. Occupancy /Utilities	\$ 19,500.00	\$	\$ 19,500.00
28. Equipment Rental and Mainten.	\$	\$	\$
29. Technology and Communication	\$	\$	\$
30. Insurance	\$	\$	\$
31. Supplies	\$ 1,500.00	\$	\$ 1,500.00
32. Postage and Shipping	\$ 1,780.00	\$	\$ 1,780.00
33. Marketing	\$ 20,000.00	\$	\$ 20,000.00
34. Development	\$	\$	\$
35. Travel/Mileage	\$ 2,500.00	\$	\$ 2,500.00
36. Professional Development	\$	\$	\$
37. Other Expenses	\$ 5,000.00	\$	\$ 5,000.00
<b>38. TOTAL EXPENSES</b>	<b>\$ 192,536.00</b>	<b>\$ 3,150.00</b>	<b>\$ 195,686.00</b>
39. SURPLUS/DEFICIT	\$ 0.00	\$ 0.00	\$ 0.00
40. ACCUMULATED SURPLUS/DEFICIT	\$ 0.00	\$ 0.00	\$ 0.00
41. In-Kind Donations			\$ 7,500.00

THEATRE OF THE PERFORMING ARTS OF SHREVEPORT  
4005 LAKESHORE DR., SHREVEPORT, LA 71109

ATTACHMENT #-1

1. Corporate Support

a. BanCorp South	250.00
b. AT&T	1,000.00
c. SWEPCO	500.00
d. Lakeshore Development	100.00
e. S.A. Doyle & Associates	200.00
f. Ouachita Independent Bank	250.00
g. Access Media	200.00
h. Ayers Institute, Inc.	250.00
i. Fountainbleau Cons't (Tipiana)	1,000.00
	<u>3,750.00</u>

2. Foundation Support

a. N.O. Jazz & Heritage	3,000.00
b. Baird Foundation	15,000.00
c. Sport/Bossier Community Foundation	25,000.00
	<u>43,000.00</u>

3. Local/Parish Government

a. Caddo Parish Commission	30,000.00
b. Caddo Parish School Board	10,000.00
c. Sport/Bossier Convention & Tourism	1,000.00
d. City of Shreveport (SRAC)	7,200.00
e. Black Cultural Arts Coalition	15,000.00
	<u>63,200.00</u>