

CONTRACT BETWEEN
LOUISIANA DPS & C/YOUTH SERVICES (YS)
AND

Contractor Name: ANOTHER CHANCE COUNSELING	Contractor Address: PO BOX 2027 JENA, LA 71342-2027	Federal Tax ID Number: 72129242901
Beginning Date: July 1, 2011	Ending Date: June 30, 2012	Maximum Contract Amount: \$11458.00

Contract #: 705627

THIS CONTRACT is made and entered into by and between DPSC/Youth Services hereinafter referred to as YS, represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and ANOTHER CHANCE COUNSELING.

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED: Include description of work to be performed, objectives and measures of performance which should be time bound, description of reports or other deliverables with dates for submission (if applicable).

Purpose of Contract: Provide prevention or diversion services to 8 to 10 youth and their families in Region 7.

Goals: Provide prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

Performance Measures:

1. Number of youth served by the program
2. Number and percent of youth who successfully complete the program
3. Number and percent of youth who were referred to court while attending the program
4. Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys
5. Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys

Outcomes Measures:

1. Number and percent of youth who demonstrate increased knowledge of pro-social behavior/attitudes as evidenced by pre and post testing
2. Number and percent of youth who did not receive a new adjudication while attending the program
3. Number and percent of youth whose charges were dismissed as a result of program completion
4. Number and percent of youth who did not enter the Juvenile Justice System for 6, 12, and 18 months following successful completion of the program

These performance and outcome measures will be reported by the 10th of each month following date of service.

Additionally, the program's overall performance and outcomes measures will be submitted via an annual report due within 30 days of the end of the contract year.

PROGRAM BUDGET AND NARRATIVE

705627

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ 65000 -	1506	8000	9500	
Fringe Benefits	\$ 8028 -	185	988	1173	
Total Salaries & Fringes	\$ 73028 -	\$ 1685 -	\$ 8988 -	\$ 10673 -	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ 2000 -				400
Administrative	\$ 700 -				165
Conferences/Training	\$ 1200 -				500
Total Personnel Travel	\$ 3900 -	\$ -	\$ -	\$ -	\$ 1065 -
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ 1510 -				200.00
Maintenance - Auto	\$ 1000 -				200.00
Maintenance - Other	\$ 200 -				50.00
Rental - Building	\$ 5400 -		540 -	540 -	
Rental - Other	\$ -				
Dues & Subscriptions	\$ 150 -				150.00
Postage	\$ 250 -		3.32	3.32	50.00
Telephone	\$ 1500 -		122.00	122.00	50.00
Utilities	\$ 3100 -		120.00	120.00	200.00
Other Operating Services	\$ 1200 -				400.00
Total Operating Services	\$ 14310 -	\$ -	\$ 785.32	\$ 785.32	\$ 1300.00
OPERATING SUPPLIES:					
Office Supplies	\$ 1950 -				250.00
Medical Supplies	\$ -				
Food	\$ 200 -				100.00
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ 300 -				75.00
Youth/Offender Personal	\$ -				
Other Supplies	\$ 300 -				75.00
Total Operating Supplies	\$ 2750 -	\$ -	\$ -	\$ -	\$ 500.00
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ 400 -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ 500 -				
Other Professional Services	\$ -				
Total Professional	\$ 900 -	\$ -	\$ -	\$ -	\$ -
ACQUISITIONS:					
Equipment	\$ 1000 -				
Other	\$ -				
Total Acquisitions	\$ 1000 -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 95,888 -	\$ 1685 -	\$ 9,773.32	\$ 11,458.32	\$ 2,865 -
Program Income	\$ -				

OJJ Budget Approved: Adina C. Kyles 7/6/11

Budget Narrative

Based on : 1 assessment @ \$150.00

16 sessions @ \$62.24

8-10 clients (These are approximate numbers, since some clients may need more sessions, others less).

Salaries:

Sarah Bird, counselor, \$25000 annual salary; 20% allocated to YS funding. Full time

Laverne Paul, counselor/administrator, 45000 annual salary; 10% allocated to YS funding. Full time

Fringe:

Social Security (FICA)	6.2%
Medicare	1.45%
Unemployment	3.70%
Workers' Compensation	1.00%

Operating Services:

Telephone:	\$1500 @ 8.14%	\$122.
Rent	5400 @10%	540.
Utilities	3120 @3.847%	120.
Postage	250 @1.328%	3.32

Another Chance Counseling Center, Inc.

P. O. Box 2027

1737 N. Second Street, Suite B

Jeno, Louisiana 71342

Phone: (318) 992-2730

Fax: (318) 992-2730

September 8, 2011

RECEIVED
SEP 13 2011
FINANCIAL SERVICES

Office of Juvenile Justice
7919 Independence Boulevard
State Police Building
P. O. Box 66458
Baton Rouge, LA 70896

Attention: Ms. Monica Williams
Contracts/Grants Section

Dear Ms. Williams:

This is a request for an alteration/amendment to contract number 705627. Enclosed find amended/adjusted budget and budget narrative.

This change is necessary relative to changes in staffing needs and changes in funding sources. The counseling position and salary for Sarah Bird has been eliminated for this program. She is reassigned to another program. I, Laverne Paul will assume all counseling services for this contract. Salary changes are indicated on the budget and budget narrative.

Other amendments are for operating services. There are increases for rental expense, telephone and utilities expense. Postage expense has been eliminated.

If you need further information, you may reach me via e-mail, Impaul2@yahoo.com, or phone 318-992-2730.

Sincerely,



Laverne M. Paul, MA, LPC
License #1851
Owner and Therapist
Another Chance Counseling Center, Inc.

7-8-11
LMP

PROGRAM BUDGET AND NARRATIVE

Amended
PROGRAM BUDGET

705627

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ 65000 -	1500	6540	8040	
Fringe Benefits	\$ 8194 -	177	742	913	
Total Salaries & Fringes	\$ 73194 -	\$ 1677 -	\$ 7282 -	\$ 8953 -	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ -				400.
Field Travel	\$ 2000 -				165.
Administrative	\$ 700 -				500
Conferences/Training	\$ 1200 -				
Total Personnel Travel	\$ 3900 -	\$ -	\$ -	\$ -	\$ 1065 -
OPERATING SERVICES:					
Printing	\$ -				200.
Insurance	\$ -				200
Maintenance - Auto	\$ -				50
Maintenance - Other	\$ -				
Rental - Building	\$ 5400 -		1350	1350	
Rental - Other	\$ -				150
Dues & Subscriptions	\$ -				50
Postage	\$ -				
Telephone	\$ 1500 -		375	375	
Utilities	\$ 3120 -		780	780	
Other Operating Services	\$ -				
Total Operating Services	\$ 10020 -	\$ -	\$ 2505 -	\$ 2505 -	\$ -
OPERATING SUPPLIES:					
Office Supplies	\$ 1950 -				250
Medical Supplies	\$ -				100
Food	\$ 200 -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				75.
Household Supplies	\$ 300 -				
Youth/Offender Personal	\$ -				75.
Other Supplies	\$ 300 -				
Total Operating Supplies	\$ 2750 -	\$ -	\$ -	\$ -	\$ 500 -
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ 400 -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ 500 -				
Other Professional Services	\$ -				
Total Professional	\$ 900 -	\$ -	\$ -	\$ -	\$ -
ACQUISITIONS:					
Equipment	\$ 1000 -				
Other	\$ -				
Total Acquisitions	\$ 1000 -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 95,888 -	\$ 1677 -	\$ 9787 -	\$ 11,458 -	\$ 2865 -
Program Income	\$ -				

Adjusted Budget Narrative

Based on : 1 assessment @ \$150.00

16 sessions @ \$62.24

8-10 clients (These are approximate numbers, since some clients may need more sessions, others less).

Salaries:

Laverne Paul, counselor/administrator, 45000 annual salary ; 20% allocated to YS funding. Full time

Fringe:

Social Security (FICA)	6.2%
Medicare	1.45%
Unemployment	3.70%

Operating Services:

Telephone:	\$1500 @ 25%	\$ 375.
Rent	5400 @25%	1350.
Utilities	3120 @25%	780.