

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Arts Council of Greater Baton Rouge Grant #FY11-0382

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant:** Regional Development Agency - General Operating

Support

- Line Item Appropriation
- Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? 11/5/10

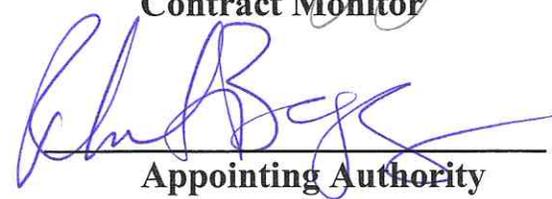
Signatures:



Contract Monitor

9-3-2010

Date



Appointing Authority

9-15-10

Date

REVISED BUDGET for ATTACHMENT A

Grant: FY11-382 RDA Dates: July 1, 2010 - June 30, 2011
 Grantee: Arts Council of Greater Baton Rouge Amount: \$48,335

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

CASH INCOME

1. Admissions,Memberships,Subscriptions	\$	222,340
2. Contracted Services Revenues[workshops,presentations]	\$	55,525
3. Other Revenues[list source]	\$	4,600
4. Corporate Support[source]	\$	138,000
5. Foundation Support[source]	\$	63,000
6. Other Private Support, Fundraising[source]	\$	178,459
7. Applicant Cash other than above[source]	\$	

GOVERNMENT SUPPORT

8a.Federal Government Support[source]	\$	25,000
8b.State/Regional Gov't Support[source]	\$	
8c.Local Government Support[source]	\$	309,750

9.COMMUNITY SUPPORT

10.Local Arts Agency Support	\$	47,500
11.Community Arts Fund Support	\$	
12.All other Local Support	\$	

13. SUB-TOTAL

14. DOA General Support Grant(Arts Institutions)	\$	48,335
15. DOA Arts in Education Grants	\$	
16. Other DOA Program Grants (specify)	\$	430,293
17. Total DOA GRANTS (add lines 14 through 16)	\$	478,628

18. TOTAL CASH INCOME

19. In-Kind Income	\$	47,000
20. TOTAL INCOME[lines 18 + 19]	\$	1,569,802

EXPENSES (this grant only)

	DOA Grant	Cash Match	Total
21. Personnel-Admin	\$ 48,335	\$ 459,660	\$ 601,546
22. Personnel-Artistic	\$	\$	\$
23. Personnel-Tech/Prod	\$	\$	\$ 12,450
24. Outside Prof. Serv.-Artist	\$	\$	\$ 291,677
25. Outside Prof. Serv.-Other	\$	\$	\$ 67,600
26. Space Rental/Utilities	\$	\$	\$ 52,336
27. Travel	\$	\$	\$ 10,290
28. Marketing[Promot'n,Print]	\$	\$	\$ 55,750
29. Other Expenses	\$	\$	\$ 576,983
30a. Development Expenses	\$	\$	\$
30b. Fundraising Events	\$	\$	\$ 3,170
31. SUBTOTALS[lines 21-30b]	\$ 48,335	\$ 459,660	
32. TOTAL EXPENSES[must equal lines 21 through 30b]			\$ 1,691,802
33. DEFICIT (if line 32 exceeds line 20)			\$ (122,000)