

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

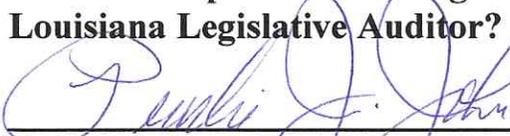
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Arts Council of Greater Baton Rouge

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program RDA|GOS
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

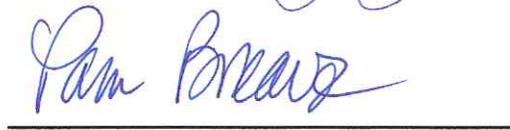
Signatures:



Contract Monitor

10-13-11

Date



Appointing Authority

10-31-11

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 12 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Arts Council of Greater Baton Rouge
Address: 427 Laurel Street
City & State: Baton Rouge, LA 70801
Contact Name: **Derek Gordon**
Telephone Number: (225) 344-8558
Fax Number: (225) 344-7777

Program Data:

Arts Grant #: FY12-073
Amount to be
Transferred: \$58,001
Funding Source: State Funds/
Beginning Date: July 01, 2011
Ending Date: June 30, 2012

1. Proposed Plan with Detailed Goals and Objectives:

See Attached

2. Proposed Performance Measures for the Project:

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.

4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 12.


Name and Title

FY12-073

Act 11 – Information

Goals, Objectives and Measures for the Project:

- Developing our neighborhoods and communities through the arts.
- Creating arts education opportunities in our schools and communities.
- Strengthening individual artists and arts and cultural organizations.
- Developing our facilities and spaces.
- Building arts and economic development opportunities.
- Sustain and increase funding to enrich the vision for the community arts organizations and mission of the Arts Council.
- Improve administrative areas of the Arts council to include development and technical assistance for the staff and Board of Directors.
- Establish communication plan to increase participation of the arts and enhance opportunities for artists.

REVISED BUDGET for ATTACHMENT A

Grant: FY2012-073

Dates: July 1, 2011 - June 30, 2012

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$ 243,857
2. Contracted Services Revenues[workshops,presentations]	\$ _____
3. TOTAL EARNED REVENUE	\$ 243,857
4. Corporate Support[source]	\$ 192,099
5. Foundation Support[source]	\$ 50,000
6. Other Private Support, Fundraising[source]	\$ 173,800
7. TOTAL CONTRIBUTED REVENUE	\$ 418,899
8. Federal Government Support[source]	\$ _____
9. Regional Gov't Support[source]	\$ _____
10. State Gov't Support[source]	\$ 33,300
11. Local/Parish Government Support[source]	\$ 282,800
12. Local Arts Agency Support	\$ _____
13. TOTAL GOVERNMENT SUPPORT	\$ 316,100
14. Applicant Cash other than above[source]	\$ 72,187
15. SUB-TOTAL	\$1,051,043
16. DOA Stabilization	\$ _____
17. Other DOA Program Grants (specify)	\$ 63,001
18. Total DOA GRANTS (add lines 16 through 18)	\$ 63,001
19. TOTAL CASH INCOME	\$1,114,044

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$ 58,001	\$ 587,607	\$ 645,608
21. Salaries/Wages/Benefits-Artistic	\$ _____	\$ _____	\$ _____
22. Salaries/Wages/Benefits-Tech	\$ _____	\$ _____	\$ _____
23. Payroll Taxes	\$ _____	\$ _____	\$ _____
24. Professional Services-Artistic	\$ _____	\$ _____	\$ 277,958
25. Professional Fees and Services	\$ _____	\$ _____	\$ 50,790
26. Production	\$ _____	\$ _____	\$ _____
27. Occupancy /Utilities	\$ _____	\$ _____	\$ _____
28. Equipment Rental and Mainten.	\$ _____	\$ _____	\$ 29,000
29. Technology and Communication	\$ _____	\$ _____	\$ _____
30. Insurance	\$ _____	\$ _____	\$ 13,600
31. Supplies	\$ _____	\$ _____	\$ 29,042
32. Postage and Shipping	\$ _____	\$ _____	\$ 7,250
33. Marketing	\$ _____	\$ _____	\$ 104,980
34. Development	\$ _____	\$ _____	\$ _____
35. Travel/Mileage	\$ _____	\$ _____	\$ 10,250
36. Professional Development	\$ _____	\$ _____	\$ _____
37. Other Expenses	\$ _____	\$ _____	\$ 19,450
38. TOTAL EXPENSES	\$ _____	\$ _____	\$ 1,187,928
39. SURPLUS/DEFICIT	\$ _____	\$ _____	\$ _____
40. ACCUMULATED SURPLUS/DEFICIT	\$ _____	\$ _____	\$ 76,884
41. In-Kind Donations	\$ _____	\$ _____	\$ _____

August 16, 2011

AMENDMENT TO THE FY2010 GRANT AGREEMENT BETWEEN THE DEPARTMENT OF CULTURE, RECREATION AND TOURISM; OFFICE OF CULTURAL DEVELOPMENT, LA DIVISION OF THE ARTS; AND

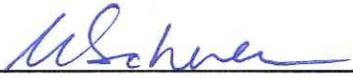
**ARTS COUNCIL OF GREATER BATON ROUGE
LDOA GRANT#FY12-073**

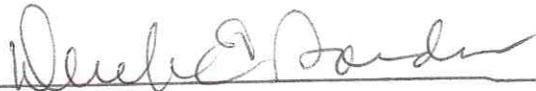
This amendment will increase your grant by \$5,000.00 [Total grant \$63,001]. The grant end date will remain June 30, 2012. The increase will be paid upon receipt of an invoice.

GRANTEE: ARTS COUNCIL OF GREATER BATON ROUGE

WITNESSES:

APPROVED:





Typed Name Katherine Scherer

Typed Name Derek E. Gordon
Typed Title CEO
(Organization) Arts Council of GBR





Typed Name Malcolm Robinson

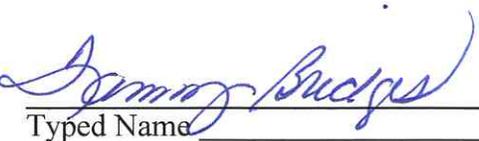
Typed Name Linda White
Typed Title Finance Dir.
(Organization) Arts Council of GBR

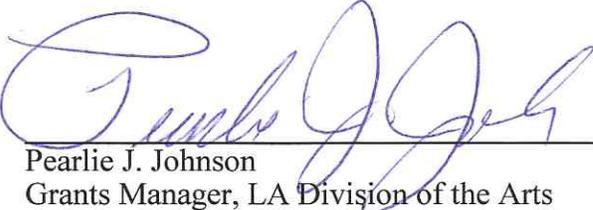
STATE:
WITNESSES:

Typed Name _____



Dána LaFonta
Executive Director, LA Division of the Arts





Pearlie J. Johnson
Grants Manager, LA Division of the Arts